

**NOTE: ITEMS MAY BE DELETED OR ADDED UP UNTIL THE TIME OF THE MEETING**

**WANTAGH PUBLIC SCHOOLS  
AGENDA**

APRIL 16, 2015

A. Determination of Quorum and Call to Order

B. Salute to the Flag

C. Moment of Silence

Father-in-law of Raul Cuevas  
Mother of Susan Boyle  
Mother-in-law of Angela Gilley  
Father of Joan Cusack

D. Approval of Minutes

March 19, 23, 26 and April 14, 2015

E. Acknowledgement and Acceptance of Financial Reports and Budget Transfers as Printed

F. Communications to the Board of Education

Communications were received from:

Christopher Wendt  
Maureen Conklin  
MaryEllen Humphrey

David Adams  
Don Zarro  
Jude Netto

G. Report of the Administration

1. Personnel Actions – Professional Staff

a. Resignations

Letters of resignation have been received from members of our teaching staff.

RECOMMENDED MOTION:

“that the resignations as listed below be approved:

<u>Name</u>	<u>Position</u>	<u>Service Began</u>	<u>Eff. Date</u>	<u>Salary</u>
Eileen Llinas	Permanent Substitute	2/23/15	3/19/15	\$100 per day
Cara McElderry	Sp. Ed. Teacher	9/1/00	6/30/15	\$97,237”

b. Preferred Eligibility List

Due to decreased enrollment, it is necessary at this time to excess the following staff members effective September 1, 2015 and place them on the Preferred Eligibility List for a period of seven years.

RECOMMENDED MOTION:

“that the following staff members be excessed and placed on the Preferred Eligibility List effective September 1, 2015:

Rebecca Canosa  
Jamie Stanulis  
Franco Zagari”

c. Request for Leave

We have received a letter from a member of our teaching staff requesting a leave of absence for the 2014-15 school year.

RECOMMENDED MOTION:

“that the following leave of absence for the purpose of child care in accordance with Article XXVIII, Section 3 of the W.U.T. contract be approved:

<u>Name</u>	<u>Position</u>	<u>Length of Leave</u>	<u>Eff. Date</u>	<u>Salary</u>
Christy-Morgan Farrugia	Sp. Ed. Teacher	5/28/15 – 8/31/15	5/28/15	\$88,081”

d. Request for Personal Leave

A request has been received from a member of our staff requesting a personal leave of absence.

RECOMMENDED MOTION:

“that the requested personal leave of absence for a member of our staff be approved.”  
(Personal Leave of Absence Memorandum attached for Board Members only)

e. Temporary Appointments for Teachers on Leave of Absence During the 2014-15 School Year

Temporary appointments are being recommended for teachers on leave of absence.

RECOMMENDED MOTION:

“that the following temporary appointments for teachers on leave of absence during the 2014-15 school year be approved:

<u>Name</u>	<u>Position</u>	<u>Ctf. Status</u>	<u>Class</u>	<u>Step</u>	<u>Eff. Date</u>	<u>Exp. Date</u>	<u>Salary</u>
Teresa Clark	El. Ed. Teacher	Perm. N, K-6	M	1	3/5/15	3/20/15	\$64,397 (pro-rated)
Amy Laskowitz	Sp. Ed. Teacher	Initial SWD 1-6 Initial CE 1-6	M	1	5/28/15	6/30/15	\$64,397” (pro-rated)

f. Amendment to Coaching Salary

It is necessary at this time to amend a coaching salary for an individual for the 2014-15 school year.

RECOMMENDED MOTION:

“that the following amendment to a coaching salary for the 2014-15 school year be approved:

<u>Sport</u>	<u>Coach</u>	<u>Salary</u>
<u>Middle School</u> <u>Gymnastics</u>		
Varsity	Eileen Keener	\$6,321.25”

g. Permanent Substitutes

It is necessary to have the Board of Education formally accept a Permanent Substitute.

RECOMMENDED MOTION:

“that the following Permanent Substitute be appointed, having officially met the requirements of the New York State Education Law at the approved rates of pay as follows:

1-40 days	\$100.00
41+ days	\$110.00

<u>Name</u>	<u>Location</u>	<u>Length of Service</u>
Christine Widor	Wantagh High School	3/23/15 – 5/31/15”

h. Substitute Appointments

It is necessary to have the Board of Education approve the names of individuals who wish to substitute.

RECOMMENDED MOTION:

“that the following substitutes be appointed, having officially met the requirements of the New York State Education Law at the approved rates of pay as follows:

1-20 days	\$ 90.00
21-40	\$100.00
41+	\$110.00

Tristan Gastiaburo  
AnnMarie Gravano  
Nicole Imbergamo  
Meghan McCafferty  
Cody Napolitano  
Jennifer Paolino”

2. Personnel Actions – Civil Servicea. Appointment

An opening has occurred in the civil service area. This position has been advertised in accordance with district policy and all candidates have been interviewed.

RECOMMENDED MOTION:

“that the following individual be appointed, having officially met the requirements of the New York State Education Law:

<u>Name</u>	<u>Position</u>	<u>Eff. Date</u>	<u>Salary</u>
Donna Salerno	Registered Nurse Part-Time (FTE .35)	4/17/15	\$12,728”

b. Increase in Hours and Salary

It is necessary to increase the hours and salary for a civil service employee.

RECOMMENDED MOTION:

“that the following increase in hours and salary be approved:

<u>Name</u>	<u>Location</u>	<u>Eff. Date</u>	<u>Position</u>	<u>Hours From</u>	<u>To</u>	<u>Salary From</u>	<u>To</u>
Michele Healy	High School	4/17/15	Typist Clerk	27.5	35	\$22,123	\$28,157”

c. Resignations

Letters of resignation have been received from members of our staff.

RECOMMENDED MOTION:

“that the following resignations be approved:

<u>Name</u>	<u>Position</u>	<u>Service Began</u>	<u>Eff. Date</u>	<u>Last Wkg. Day</u>	<u>Salary</u>
Donna Wick	Sr. Typist Clerk	5/14/12	4/1/15	4/1/15	\$29,820
Frederick Bruder	Maintenance Supervisor II	7/15/13	4/14/15	4/14/15	\$55,000”

d. Approved Effective Date

On the March 19th Board of Education agenda an appointment for Harry Huttenlocher, Maintainer, was approved with the effective date pending civil service approval. We have received approval from civil service. Therefore, the effective date for this appointment is April 6, 2015.

RECOMMENDED MOTION:

“that the effective date of April 6, 2015 for Harry Huttenlocher, Maintainer, be approved.”

3. Contractual and Other Authorizations

a. Donations

The district requests approval for the following donations.

RECOMMENDED MOTION:

“that the Board of Education approve a donation of an American Flag from The Daughters of the American Revolution Jerusalem Chapter for the Middle School. The flag has flown over the Capitol of the United States.”

“that the Board of Education approve a donation from the 6-12 Association for a sprinkler system in the amount of \$1,450.00 for the Middle School.”

“that the Board of Education approve a donation from the 6-12 Association for three benches in the amount of \$409.95 each for a total value of \$1,229.85 for the Middle School.”

b. Health Services Contracts

A number of district children attend schools outside of Wantagh. The district is required to pay for the health services of these students.

RECOMMENDED MOTION:

“that the following health service contracts for the 2014-15 school year be approved, and hereby authorize the Board President to execute said contracts:

<u>School Attended</u>	<u># of Students</u>	<u>Per Pupil Charge</u>	<u>Total</u>
Smithtown Christian School (Smithtown Central UFSD)	1	\$836.21	\$ 836.21
St. Anthony’s High School (South Huntington UFSD)	13	\$742.34	\$ 9,650.42
St. Elizabeth Ann Seton (Bellmore UFSD)	13	\$977.12	\$12,702.56
Holy Child Academy (Westbury UFSD)	3	\$747.68	\$ 2,243.04”

c. Budget Adjustment

It is necessary at this time to do a budget adjustment.

RECOMMENDED MOTION:

“that the Board of Education approve an increase of the Horizon supplies budget in the amount of \$1,272 to code A2110-450-08-0020. This increase represents monies received to pay for the Horizons program.”

d. Cross Contract for BOCES Services

A cross contract has been received from Questar III for the GASB45 Valuation Service.

RECOMMENDED MOTION:

“that the Board of Education approve a cross contract with BOCES Questar III for the GASB 45 Valuation Service for the 2015-16 school year at a cost of \$4,009, and hereby authorize the Superintendent to execute said contract.”

e. Special Education Contract

A contract has been received from the Seaford Union Free School District for the 2014-15 school year.

RECOMMENDED MOTION:

“that the Board of Education approve a special education contract with the Seaford School District for resource room for three parentally placed students for the 2014-15 school year at an estimated total cost of \$18,421.60, and hereby authorize the Board President to execute said contract.”

f. Licensed Security Guard Services

A renewal service agreement has been received from Westech Investigations, Inc. for Licensed Security Guard Services.

RECOMMENDED MOTION:

“that the Board of Education approve the renewal service agreement from Westech Investigations, Inc. for Licensed Security Guard Services for the 2015-16 school year at an annual maintenance fee of \$233,493, and hereby authorize the Board President to execute said agreement.”

g. Budget Increase

Due to claims experienced for 2014-15, the Workers’ Compensation budget must be increased.

RECOMMENDED MOTION:

“that the Board of Education grant approval to adjust the 2014-15 budget so as to increase the Workers’ Compensation code #A9040-800-08, by \$75,000, to be funded by an increased appropriation of funds from the Workers’ Compensation Reserve.”

h. Special Education Related Services Contract

It is necessary at this time for the Board of Education to approve a special education related services contract with LNR Associates, Inc.

RECOMMENDED MOTION:

“that the Board of Education approve a contract with LNR Associates, Inc. to provide related services for two students, CSE #760834260, and one parentally placed student, for the 2014-15 school year, and hereby authorizes the Board President to execute said contract:

The fees are as follows:

Speech/Language for \$125 per hour (individual)  
 Parent Training for \$125 per hour  
 Behavior Analyst for \$100 per hour  
 Resource Room for \$100 per hour  
 Special Education for \$80 per hour  
 Full Time Health & Safety Aide (Teacher Aide) for \$18,000 per academic year  
 (September 2, 2014 – June 26, 2015)”

i. Facility Use Agreement

The district requests Board of Education approval for a facility use agreement with Hofstra University.

RECOMMENDED MOTION:

“that the Board of Education approve a facility use agreement with Hofstra University for the purpose of using a mock courtroom and chairs for the 6<sup>th</sup> Grade Horizons Mock Trial field trip on May 14, 2015, and hereby authorize the Board President to execute said agreement.”

j. Disposal of Obsolete Equipment

The district has equipment that is in disrepair and needs to be declared obsolete.

RECOMMENDED MOTION:

“that the Board of Education approve the disposal of obsolete equipment from the Instructional Technology/Information Systems Office.” See attached list.

H. Unfinished Business

1. Policy Revisions

RECOMMENDED MOTION:

“that the Board of Education accept for second reading Policy No.’s 0100 and 0100-R ‘Equal Opportunity and Nondiscrimination’, 0110 and 0110-R ‘Sexual Harassment’, 0150 ‘HIV/AIDS’, 1530 ‘Smoking and Other Tobacco Use on School Premises’, 2160 ‘School District Officer and Employee Code of Ethics’, 5280 ‘Interscholastic Athletics’, 9000 ‘Personnel Goals’, 9140.1 and 9140-R ‘Staff Complaints and Grievances’, 9160 ‘Personnel Records’, 9170 ‘Meals and Refreshments’, 9260 ‘Conditional Appointment – Student Safety’, 9320 and 9320-R ‘Drug-Free Workplace’, 9350 ‘Staff Requests for Accommodations Under the American with Disabilities Act as Amended (ADAAA)’, 9420 ‘Evaluation of Staff (not covered by 3012-c of Education Law)’, 9420.1 ‘Building Principal and Classroom Teacher Evaluation’, 9500 and 9500-R ‘Compensation and Benefits’, and 9520.2 and 9520.2-R ‘Family and Medical Leave’.”



I. New Business

1. Approval of Committees on Special Education and Preschool Special Education Recommendations

RECOMMENDED MOTION:

“that the recommendations of the Committees on Special Education and Preschool Special Education be approved as specified in the minutes of the meetings of February 5, March 3, 10, 12, 13, 16, 17, 18, 19, 20, 23, 24, 25, 26, 30, 31, and April 1, 2015.”

2. Policy Revisions

RECOMMENDED MOTION:

“that the Board of Education accept for first reading Policy No.’s. 9120.1 ‘Conflict of Interest (Nepotism)’ and 9240 ‘Recruiting and Hiring’, as attached.”

3. Proposed Budget Figure 2015-16

It is appropriate at this time to adopt a figure reflecting the proposed budget for 2015-16.

RECOMMENDED MOTION:

“that a proposed school district budget figure in the amount of \$75,711,069.00 be approved for placement on the official ballot of the regularly scheduled May 19, 2015 election, and further approve the Property Tax Report Card which shall be filed with the New York State Education Department.”

**INFORMATION:****Wantagh Public Library Vote**

We have been advised that a special meeting of the school district will be held for the purpose of conducting a vote on the Library Budget and Trustee Election on Tuesday, April 28, 2015 between the hours of 1 p.m. and 9 p.m. at the **Wantagh Public Library**.

Tuesday, April 21, 2015 has been designated as the date for the meeting of the Board of Registration. The board will meet between the hours of 4 p.m. and 8 p.m. at the Library for the purpose of registering new voters.

In accordance with Chapter 614 of the laws of 1985, absentee ballots shall be provided.

**School District Annual Budget and Trustee Election** is scheduled for Tuesday, May 19, 2015.

Candidates for the office of member of the Board of Education shall be nominated by petition, according to January, 1979 New York State Law. Each vacancy upon the Board of Education to be filled shall not be considered a separate office. Petitions are available at the office of the District Clerk. Nominating petitions must be signed by at least 25 qualified voters or 2% of those who have voted in the previous election, whichever is greater. Candidates are urged to exceed the required number in case an audit reveals signatures that are not valid. Each petition shall be filed in the office of the District Clerk between the hours of 8 a.m. and 5 p.m., no later than Monday, April 20, 2015.

In accordance with Chapter 614 of the Laws of 1985, absentee ballots shall be provided.

**Application Procedure for Absentee Ballots**

An applicant may apply to the District Clerk at 679-6310 for an absentee ballot if he/she will be unable to appear to vote in person on the day of the school district election for any of the following reasons:

- a. Because he/she is in a hospital, or unable to appear at the polling place because of illness or physical disability
- b. Because his/her duties, occupation, business or studies will require him/her to be outside of the county or city on such day
- c. Because he/she will be on vacation outside of the county or city on such day
- d. Because he/she is detained in jail awaiting action by a Grand Jury, or awaiting trial, or is confined in prison after conviction for an offense other than a felony.

Any further questions as to eligibility of district residents to cast absentee ballots can be directed to the District Clerk during normal business hours.

Requirements to Vote in the School District Elections

A person will be entitled to vote at any school meeting who is:

- a. A citizen of the United States
- b. Eighteen years of age
- c. A resident of the district for a period of at least thirty days
- d. Registered with the school district or in the general elections.

**VOTING WILL TAKE PLACE AT THE FOLLOWING LOCATIONS**

1. South of Sunrise Highway - Mandalay Elementary School
2. North of Sunrise Highway, West of Wantagh Parkway -  
Forest Lake Elementary School
3. North of Sunrise Highway, East of Wantagh Parkway -  
Wantagh Elementary School

**DATES TO REMEMBER**

Monday, April 20	Last date to file School Trustee Petitions District Clerk's Office – until 5 p.m.
Tuesday, April 21	Voter Registration 4 p.m. – 8 p.m. Wantagh Public Library
Tuesday, April 28	Wantagh Public Library Budget & Trustee Election 1 p.m. – 9 p.m. Wantagh Public Library
Tuesday, May 5	Voter Registration 9 a.m. - 1 p.m. Senior High School Lobby
Thursday, May 7	Budget Hearing - immediately following Board Meeting - 8 p.m. Senior High School Auditorium
Saturday, May 9	Voter Registration 9 a.m. - 1 p.m. Administrative Offices
Tuesday, May 19	Annual Budget and Trustee Election 7 a.m. to 9 p.m.

## Obsolete Equipment

All obsolete equipment is located in MS 1<sup>st</sup> Floor Storage Area (boy's bathroom):

### Computers:

Model	Serial
Compaq	6X23JYFZ4169
Compaq	U5W31707VH
Compaq	USW31707VL
Compaq	V221JXFZA174
Compaq	V221JYFZA212
Compaq	V240KN8ZA164
Compaq	V240KN8ZA167
Compaq	W2552KN8Z0095
D5030	2UA3360D6S
D5030	2UA41306KN
D5030	2UA41306LY
D5030	2UA42901LD
D5030	2UB420306S0
D5030	2UB42306S5
D5030	2UB42306S6
D5030	2UB42306TB
D5030	USU32901KM
D530	MXL431037Q
DC5000	MXL4380FLM
DC5000	MXL4380FN6
DC5000	MXL4380LG9
DC5000	MXL4420L7M
DC5000	MXL4480639
DC5000	MXL5070P06
DC5000	MXL5070P37
DC5000	MXL5080B4T
DC5000	USU33209W1
DC5100	MXL6100N6Z
DC5100	MXL61104KR
DC5100	MXL61104Q2
DC5100	MXL6140H31
DC5100	MXL6140H33
DC5100	MXL6140H48
DC5100	MXL6140H62
DC5100	MXL6140H69
DC5100	MXL6140H93
DC5100	MXL6160BHH
DC5100	MXL6160F34
DC5100	MXL6160L0C0J
DC5100	MXL6200Q4H
DC5100	MXL6200Q56
DC5100	MXL62607JG
DC5100	MXL6360W97
DC5100MT	MXL50804P
DC5100MT	MXL62003DV

DC5100MT	MXL6200Q48
DC5100MT	MXL62607QN
DC7100	MXL4500XNY
GX150	3276B11
GX150	7276B11
GX260	108FC21
GX260	1TL8C21
GX260	21ZY721
GX260	2NVST11
GX260	40ZY721
GX260	42M8C21
GX260	4NVST11
GX260	4WL8C21
GX260	4ZK8C21
GX260	5NVST11
GX260	618FC21
GX260	61M8C21
GX260	6XL8C21
GX260	708FC21
GX260	718FC21
GX260	7MB9F21
GX260	80ZY721
GX260	8SYCG51
GX260	9MB9F21
GX260	9PG9851
GX260	B1ZY721
GX260	BVYCG51
GX260	C1M8C21
GX260	C28FC21
GX260	F0ZY721
GX260	FLVST11
GX260	FXL8C21
GX260	GLB9F21
GX260	HLVST11
GX260	JLVST11
GX270	1M67Q51
GX270	2Y57Q51
GX270	3W57Q51
GX270	3ZM7851
GX270	4VYCG51
GX270	6RP3451
GX270	6X57Q51
GX270	6Y57Q51
GX270	7Z57Q51
GX270	9PG9851
GX270	BSYSCG51

GX270	BVYCG51
GX270	BW4CG51
GX270	CN35F31
GX270	CW57Q51
GX270	DX57Q51
GX270	DZM7851
GX270	GQ57Q51
GX270	GZDLC31
GX270	HMG9851
GX270	JNG9851
GX270	JV57Q51
GX280	20FLC31
GX280	33NR081
GX280	3W31D81
GX280	50FLC31
GX280	71FLC31
GX280	83NR081
GX280	8ZDLC31
GX280	9L9RR61
GX280	BZDLC31
GX280	F0FLC31
GX280	G2NR081
GX280	GZT7V71
GX280	H0FLC31
GX280	J2NR081
GX280	JDFHJ31
GX620	6ZPC7B1
GX620	90QC7B1
GX620	9KYFBC1
GX620	B77FLC1
GX620	D0SC7B1
Optiplex 390	514B8V1
Optiplex 745	CQN34D1
Optiplex 745	H236SD1
Optiplex 760	343GLK1
Optiplex 760	30XDLK1
Optiplex 760	401LVL1
Optiplex 760	5M4CTJ1
Optiplex 760	811LVL1
Optiplex 760	9X0LVL1
Optiplex 760	GY0LVL1
Optiplex 760	HX5ZKK1

Printers:

Model	Serial
1320	CNLJ142866
1320	CNLJD16690
1320	CNLXS21928
2015	CNB1N11927
2015	CNBJL43870
2015	CNBJN12885
2015	CNBJN63258
2015	CNBJN79505
2015	CNBJP38382
2015	CNBJP38414
3505	CNBC83V0DP
4000	USMB333249
4050	USBB152265
4100	USJNJ41687
5110	2DQ8B91

5Si	AAXXY9999
5Si	USDK137610
6P	USB029633
C534	941FV7X
C544	C9L2HB1
C734	9421PK4
E260	72L5YYW
Phaser 3150	VDW786011
Phaser 3150	VDW786017
Phaser 3400	YY9527490
Phaser 3400	YY9527506
Phaser 4400	LDT006964
PIXMA IP4600	ABEX43398
SB680	SB680-MS-06621
VT480	6300032FE

Laptops & Netbook:

Model	Serial
Latitude D505	JQY4R51
Latitude E5410	568R5N1
Latitude E5420	4J67MQ1
Aspire 1	91116938816

Misc & Monitors:

Item	Model	Serial
Projector	VT480	6300032FE
Smartboard	SB680	SB680-MS-06621
Camera	MVC-FD87	31795
Scanner	J102A	GR9W205536
Typewriter	WheelWriter 5	6747-11-0066755
30 Monitors		

Required  
 Local  
 Notice

### **CONFLICT OF INTEREST (NEPOTISM)**

The Board of Education is committed to avoiding any situation in which the existence of simultaneous, conflicting interests in any officer or employee may call into question the integrity of the management or operation of the school district. The Board seeks to ensure that hiring and purchasing processes and decisions are competitive, based on cost, and merit. No preference will be given in hiring or purchasing based on personal relationships with, or advantage to, current employees or Board members. Therefore:

No person employed by the district shall hire, supervise, evaluate, promote, review or discipline any other employee who is a member of the same family. Should marriage or some other event result in a situation not in compliance with this policy, reassignment, transfer or a redirection of supervision and evaluation will be affected if practicable, given the efficient management of the district, and in accordance with the applicable provisions of any collective bargaining agreement and any applicable law or regulation.

If and when the provisions stated in the above paragraph become applicable to a member of the school community, he/she has an obligation to disclose the relationship to his/her immediate supervisor.

No person employed by the district shall negotiate or execute any contract on behalf of the district for the purchase, sale or lease of real or personal property, services of any nature, nor for insurance without first having determined the common price for such property, services or insurance, or requesting bids from all potential providers of such property, services or insurance.

No person employed by the district shall allow any matter, concern or interest, personal, financial or otherwise, to influence or interfere with the performance of his or her duties. Should such a matter, concern or interest arise, the employee shall bring the matter to the attention of his or her supervisor or the Board to seek ways to reduce or eliminate the influence or interference.

The Board affirms its commitment to adhere scrupulously to all applicable provisions of law regarding material conflicts of interest.

Knowing or willful violation of this policy by any employee may result in disciplinary action up to and including dismissal.

Any officer, employee or member of the public noting or suspecting a violation of this policy is encouraged to bring the matter, either in confidence or in public, to the Board or the Superintendent of Schools.

This policy shall not be understood to prohibit any Board member from voting on the appointment of, or on a contract of employment with, that member's blood or marriage relative, in accordance with applicable laws.

Cross-ref: 2160, School District Officer and Employee Code of Ethics

Ref: Education Law §§ 410, 3016  
General Municipal Law Art. 18, §§ 801-813  
Labor Law §201-d  
*Dykeman v. Symonds*, 54 AD2d 159 (4th Dep't 1976)

Adoption date:



Required  
 Local  
 Notice

## **RECRUITING AND HIRING**

The Board of Education believes that the quality of the district's employees in large part determines the quality of the education offered to the district's students. As the employer for the school district, the Board will provide and maintain qualified and certified instructional and support personnel to carry out the educational programs of the district.

The Superintendent shall implement and maintain a high-quality recruiting and hiring program to attract, secure and retain the best-qualified staff to meet the needs of students and the district.

### New or Revised Positions

The Superintendent or his/her designee will develop recommended qualifications for all new positions in the district and review the qualifications for all existing positions as necessary. The Superintendent must approve all recommended qualifications for all new and existing positions. The Board must approve the qualifications for all new positions in the district and revisions of the qualifications for existing positions.

The Superintendent or his/her designee shall refer all proposals for the creation or reclassification of all unclassified (non-instructional) positions and a statement of the duties for these positions to the Nassau County Civil Service for classification.

The Superintendent or his/her designee shall develop job descriptions that incorporate the qualifications and job duties for all positions in the school district. The Superintendent must approve the job descriptions for all positions in the district.

### Recruiting

The district will seek the most qualified candidates for vacant positions by recruiting from a variety of sources, including present staff. District employees may apply for all positions for which they meet the certification and other stated qualifications.

The Board and its employees will adhere to the practice of recruiting and hiring personnel without regard to age, color, creed, disability, marital status, national origin, race, religion, sex or any other status protected by federal or state law.

The Board will practice due diligence in finding the most qualified persons for any open positions. The Board recognizes that some specialized positions are difficult to fill because of shortages of qualified candidates. In rare instances, the Board may need to hire a retired public employee, in which case it will follow the Commissioner's regulations for securing a §211 waiver. When recruiting for an open position the Board will first undertake a thorough and good faith search for a certified and qualified individual who will not require such a waiver for employment

### Hiring

Through standard recruiting and hiring procedures, the Superintendent or his/her designee will ensure that candidates for district employment meet all the qualifications set for the position sought. The district will comply with all the requirements of the Education and Civil Service laws, including any fingerprinting requirements. The Superintendent must recommend all individuals for employment to the Board. The Board must approve all individuals who are to be employed by the school district.

The Board must approve of all individuals who are employed by the school district.

Ref: Age Discrimination in Employment Act (ADEA), 29 USC §§ 621 *et seq.* (prohibiting discrimination on the basis of age)  
 Americans with Disabilities Act (ADA), 42 USC §§ 12101 *et seq.* (prohibiting discrimination on the basis of disability)  
 Civil Rights Act of 1964 (Title VII), 42 USC §§ 2000e *et seq.* (prohibiting discrimination on the basis of color, national origin, race, religion and sex)  
 Rehabilitation Act of 1973 (Section 504), 29 USC § 794 (prohibiting discrimination on the basis of disability)  
 Title IX, 20 USC §§ 1681 *et seq.* (prohibiting discrimination on the basis of sex)  
 New York State Constitution, article V, § 6 (requiring public employees be appointed on the basis of merit and fitness)  
 Civil Service Law §§ 22, 40-44, 61(1) (rules on classified positions)  
 Education Law §§ 1604(8), 1709(16), 2503(3), 2554(2), 3012(1)(a) (board's authority to hire employees)  
 Education Law §§ 1604(39), 1709(39), 1804(9), 1950(4), 2503(18), 2554(25) (fingerprinting requirements)  
 Executive Law §§ 290 *et seq.* (prohibiting discrimination on the basis of age, color, creed, disability, marital status, national origin, race or sex)  
 8 NYCRR § 80-5.5 (§211 waiver process)

Adoption date:

**Budget Transfers for Approval for 2014-2015 Budget Year**  
**Board of Education Meeting April 16, 2015**

**From**

**To**

1.	\$1,057.00	<b>A2110.400.08.0020</b> Horizons Contractual	<b>A2110.450.08.0020</b> Horizons Supplies
----	------------	--	---

---

***For Horizon program science, technology, engineering and math supplies (STEM).***

---

2.	\$5,000.00	<b>A9060.810.08.0000</b> Health Insurance	<b>A1620.166.03.0000</b> Custodians/Cleaners
	\$14,000.00	<b>A9060.810.08.0000</b> Health Insurance	<b>A1621.161.03.0000</b> Overtime Maintenance

---

***For CSEA contractual costs.***

---

3.	\$3,000.00	<b>A2630.401.10.0000</b> Computer Repair District Wide	<b>A2630.450.10.0000</b> Computer Ed Supplies
----	------------	---	--

***To purchase printer supplies.***

---

4.	\$126,093.00	<b>A2250.490.08.0000</b> BOCES Tuition	<b>A2250.471.08.0000</b> Public School Tuitions
----	--------------	---	--

---

***To fund 2 new Special Ed placements.***

---

**March - Budget Transfers \$ 1,000 or Less**  
**Board of Education Meeting April 16, 2015**

		<u>From</u>		<u>To</u>
918	\$310.00	A2070.400.05.0000		A2070.490.12.0000
		M.S. Teacher Conference & Training		BOCES In-service Workshops
	\$155	A2070.400.06.0000		A2070.490.12.0000
		H.S. Teacher Conference & Training		BOCES In-service Workshops

---

*To correctly code costs of attendance at BOCES conferences.*

922	\$196.00	A2110.480.02.0000		A2020.450.02.0000
		Mandalay Texts		Mandalay Supplies
	\$45	A2110.200.02.0000		A2020.450.02.0000
		Mandalay Equipment		Mandalay Supplies

---

*To replenish staples for Canon copier.*

930	\$1,000	A2110.200.06.0010		A2110.450.06.0010
		H.S. Art Equipment		H.S. Art Supplies

---

*For student printer ink.*

---

**GENERAL FUND EXPENDITURES FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-07-0000	BOE CONTRACTUAL EXPENSE	4,075.00	13,915.00	17,990.00	11,266.64	4,786.00	1,937.36
A 1010.450-07-0000	BOE SUPPLIES, PUBLICITY, ETC	1,870.00	0.00	1,870.00	462.06	568.91	839.03
	<b>A 1010....BOARD OF EDUCATION *</b>	<b>5,945.00</b>	<b>13,915.00</b>	<b>19,860.00</b>	<b>11,728.70</b>	<b>5,354.91</b>	<b>2,776.39</b>
A 1040.160-07-0000	DISTRICT CLERK SALARY	50,114.00	1,691.00	51,805.00	37,862.98	13,942.02	0.00
A 1040.169-07-0000	SUB CLERKS	0.00	0.00	0.00	0.00	0.00	0.00
A 1040.400-07-0000	DISTRICT CLERK CONTRACTUAL EXPEN	400.00	0.00	400.00	22.00	0.00	378.00
A 1040.450-07-0000	DISTRICT CLERK - SUPPLIES	550.00	0.00	550.00	233.43	0.00	316.57
	<b>A 1040....DISTRICT CLERK *</b>	<b>51,064.00</b>	<b>1,691.00</b>	<b>52,755.00</b>	<b>38,118.41</b>	<b>13,942.02</b>	<b>694.57</b>
A 1060.160-07-0000	ELECTION WORKERS	400.00	0.00	400.00	0.00	400.00	0.00
A 1060.400-07-0000	DISTRICT MEETINGS CONTRACTUAL EX	17,081.00	0.00	17,081.00	242.50	0.00	16,838.50
A 1060.450-07-0000	DISTRICT MEETINGS SUPPLIES	2,150.00	0.00	2,150.00	0.00	480.82	1,669.18
	<b>A 1060....DISTRICT MEETING *</b>	<b>19,631.00</b>	<b>0.00</b>	<b>19,631.00</b>	<b>242.50</b>	<b>880.82</b>	<b>18,507.68</b>
A 1240.156-07-0000	SUPT OFFICE INSTRUCTIONAL SALARI	228,000.00	0.00	228,000.00	166,615.37	61,384.63	0.00
A 1240.160-07-0000	SUPT OFFICE SEC'YS	100,627.00	1,510.00	102,137.00	74,633.10	27,503.90	0.00
A 1240.169-07-0000	SUPT OFFICE SUB CLERKS	1,000.00	0.00	1,000.00	209.25	790.75	0.00
A 1240.400-07-0000	SUPT OFFICE CONTRACTUAL SERVICES	6,067.00	(60.00)	6,007.00	4,729.85	54.83	1,222.32
A 1240.450-07-0000	SUPT OFFICE MATERIALS & SUPPLIES	1,280.00	0.00	1,280.00	691.66	0.00	588.34
	<b>A 1240....CHIEF SCHOOL ADMINISTRATOR *</b>	<b>336,974.00</b>	<b>1,450.00</b>	<b>338,424.00</b>	<b>246,879.23</b>	<b>89,734.11</b>	<b>1,810.66</b>
A 1310.156-07-0000	BUS OFFICE INSTRUCTIONAL SALARI	168,300.00	3,060.00	171,360.00	125,224.63	46,135.37	0.00
A 1310.160-07-0000	BUS OFFICE NON-INST SALARIES	297,287.00	50,006.00	347,293.00	254,594.08	92,697.96	0.96
A 1310.164-07-0000	BUS OFFICE NON-INST O.T.	750.00	1,500.00	2,250.00	2,003.15	0.00	246.85
A 1310.169-07-0000	BUS OFFICE SUB CLERKS	350.00	0.00	350.00	0.00	350.00	0.00
A 1310.200-07-0000	BUSINESS OFFICE EQUIPMENT	2,600.00	0.00	2,600.00	0.00	0.00	2,600.00
A 1310.400-07-0000	BUSINESS OFFICE CONTRACTUAL EXP	13,340.00	0.00	13,340.00	8,077.13	2,905.31	2,357.56
A 1310.450-07-0000	BUSINESS OFFICE MATERIALS & SUPP	5,200.00	903.20	6,103.20	5,672.66	223.55	206.99
A 1310.490-07-0000	BOCES FINANCIAL SERVICES	9,000.00	0.00	9,000.00	4,468.28	3,520.00	1,011.72
	<b>A 1310....BUSINESS ADMINISTRATION *</b>	<b>496,827.00</b>	<b>55,469.20</b>	<b>552,296.20</b>	<b>400,039.93</b>	<b>145,832.19</b>	<b>6,424.08</b>
A 1320.400-07-0000	AUDITOR'S FEES	109,300.00	0.00	109,300.00	36,080.00	62,640.00	10,580.00
	<b>A 1320....AUDITING *</b>	<b>109,300.00</b>	<b>0.00</b>	<b>109,300.00</b>	<b>36,080.00</b>	<b>62,640.00</b>	<b>10,580.00</b>
A 1325.160-07-0000	TREASURER	10,989.00	511.00	11,500.00	8,403.89	3,096.11	0.00
A 1325.400-07-0000	TREASURER CONTRACTUAL EXP	13,300.00	0.00	13,300.00	1,200.00	250.00	11,850.00
A 1325.450-07-0000	TREASURER MATERIALS & SUPPLIES	80.00	0.00	80.00	0.00	79.12	0.88
	<b>A 1325....TREASURER *</b>	<b>24,369.00</b>	<b>511.00</b>	<b>24,880.00</b>	<b>9,603.89</b>	<b>3,425.23</b>	<b>11,850.88</b>
A 1345.400-07-0000	PURCHASING CONTRACTUAL	13,990.00	0.00	13,990.00	8,712.00	3,038.00	2,240.00
A 1345.450-07-0000	PURCHASING MATERIAL & SUPPLIES	160.00	0.00	160.00	0.00	0.00	160.00
A 1345.490-07-0000	BOCES PURCHASING SERVICES	10,500.00	0.00	10,500.00	5,666.66	2,833.34	2,000.00
	<b>A 1345....PURCHASING *</b>	<b>24,650.00</b>	<b>0.00</b>	<b>24,650.00</b>	<b>14,378.66</b>	<b>5,871.34</b>	<b>4,400.00</b>
A 1420.400-07-0000	LEGAL CONTRACTUAL EXPENSES	6,000.00	(2,500.00)	3,500.00	0.00	0.00	3,500.00
A 1420.490-08-0000	BOCES LEGAL EXPENSES	2,160.00	0.00	2,160.00	0.00	0.00	2,160.00
	<b>A 1420....LEGAL *</b>	<b>8,160.00</b>	<b>(2,500.00)</b>	<b>5,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,660.00</b>
A 1430.160-07-0000	PERSONNEL CLERK SALARY	88,116.00	1,200.00	89,316.00	65,269.37	24,046.63	0.00
A 1430.400-07-0000	PERSONNEL CONTRACTUAL	0.00	15,000.00	15,000.00	14,755.50	0.00	244.50

**GENERAL FUND EXPENDITURES FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1430.400-07-1000	LEGAL	63,150.00	45,000.00	108,150.00	74,321.26	30,497.84	3,330.90
A 1430.400-07-2000	LEGAL STUDENT RELATED	80,000.00	(51,000.00)	29,000.00	5,979.18	22,020.82	1,000.00
A 1430.401-07-0000	ADVERTISING	4,000.00	0.00	4,000.00	366.85	0.00	3,633.15
A 1430.490-08-0000	PERSONNEL SERVICES FROM BOCES	6,285.00	665.00	6,950.00	6,950.00	0.00	0.00
<b>A 1430....PERSONNEL *</b>		<b>241,551.00</b>	<b>10,865.00</b>	<b>252,416.00</b>	<b>167,642.16</b>	<b>76,565.29</b>	<b>8,208.55</b>
A 1480.400-07-0000	PUBLIC RELATIONS CONTRACTUAL	40,000.00	0.00	40,000.00	23,683.28	11,841.72	4,475.00
A 1480.401-07-0000	PRINTING	13,000.00	0.00	13,000.00	3,297.00	4,388.00	5,315.00
A 1480.403-07-0000	COMMUNITY RELATIONS	750.00	0.00	750.00	100.00	245.00	405.00
A 1480.404-07-0000	POSTAGE / BULK MAIL PERMIT	12,200.00	0.00	12,200.00	7,440.00	4,760.00	0.00
A 1480.450-07-0000	MATERIALS & SUPPLIES	350.00	0.00	350.00	0.00	0.00	350.00
<b>A 1480....PUBLIC INFORMATION &amp; SERVICES *</b>		<b>66,300.00</b>	<b>0.00</b>	<b>66,300.00</b>	<b>34,520.28</b>	<b>21,234.72</b>	<b>10,545.00</b>
A 1620.160-03-0000	FACILITIES DIRECTOR & ASSISTANT	98,025.00	23,373.00	121,398.00	80,595.66	42,323.06	(1,520.72)
A 1620.160-03-1112	2011-2012 CUSTODIAL RETRO	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.160-03-1213	2012-2013 CUSTODIAL RETRO	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.160-03-1314	2013-2014 CUSTODIAL RETRO	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.161-03-0000	HEAD CUSTODIANS DISTRICTWIDE	308,536.00	12,682.00	321,218.00	233,310.57	87,907.01	0.42
A 1620.162-03-0000	CUSTODIANS / CLEANERS	1,270,479.00	47,865.00	1,318,344.00	952,114.83	371,603.10	(5,373.93)
A 1620.163-03-0000	BLDGS & GROUNDS CLERICAL	35,257.00	0.00	35,257.00	25,764.76	9,492.24	0.00
A 1620.163-07-0000	SWITCHBOARD OPER / UTILITIES CLE	51,185.00	(19,492.00)	31,693.00	10,879.64	11,065.26	9,748.10
A 1620.164-03-0000	B & G CLERICAL OVERTIME	0.00	1,033.00	1,033.00	1,032.30	0.00	0.70
A 1620.164-08-0000	HALL MONITORS	51,618.00	25,744.00	77,362.00	51,735.90	25,625.23	0.87
A 1620.166-03-0000	CUSTODIAL OVERTIME	65,000.00	24,000.00	89,000.00	72,178.74	16,821.26	0.00
A 1620.166-03-0210	CUSTODIAL OVERTIME OUTSIDE GROUP	20,000.00	(3,500.00)	16,500.00	11,751.28	4,748.72	0.00
A 1620.166-03-0211	CUST. O.T. SCHOOL EVENTS	23,000.00	12,500.00	35,500.00	23,215.90	10,923.65	1,360.45
A 1620.168-03-0000	MANDATED CONTRACTUAL OVERTIME	35,000.00	(5,000.00)	30,000.00	19,767.84	10,232.16	0.00
A 1620.169-03-0000	SUBS BLDGS & GROUNDS	50,000.00	0.00	50,000.00	46,565.00	3,435.00	0.00
A 1620.169-07-0000	SUBS SWITCHBOARD OPERATOR	2,500.00	2,700.00	5,200.00	4,859.96	340.04	0.00
A 1620.200-03-0000	CUSTODIAL EQUIPMENT	13,000.00	0.00	13,000.00	7,385.67	1,998.00	3,616.33
A 1620.200-08-0000	BUILDING EQUIPMENT - 20 YR	45,200.00	0.00	45,200.00	34,651.88	9,182.00	1,366.12
A 1620.400-03-0101	FUEL	250,000.00	(5,950.00)	244,050.00	84,591.85	115,269.75	44,188.40
A 1620.400-03-0102	ELECTRIC & GAS	890,000.00	0.00	890,000.00	560,632.72	302,462.68	26,904.60
A 1620.400-03-0103	WATER	23,000.00	(6,000.00)	17,000.00	9,751.29	7,248.71	0.00
A 1620.400-03-0104	TELEPHONE	18,000.00	0.00	18,000.00	14,528.55	3,471.45	0.00
A 1620.400-03-0105	TOWN DUMP CHARGES	2,500.00	0.00	2,500.00	605.60	1,814.40	80.00
A 1620.400-03-0106	FIRE & SAFETY INSPECTIONS	21,450.00	539.10	21,989.10	9,676.65	11,618.88	693.57
A 1620.400-03-0107	BOILER REPAIRS & HEATING\	40,500.00	0.00	40,500.00	37,676.25	2,792.89	30.86
A 1620.400-03-0111	CERTIFICATIONS	1,900.00	0.00	1,900.00	780.00	995.60	124.40
A 1620.400-03-0112	CONTRACTUAL EXPENSE	45,100.00	0.00	45,100.00	21,949.29	15,714.47	7,436.24
A 1620.400-03-0124	CUSTODIAL EQUIPMENT REPAIR	6,000.00	0.00	6,000.00	4,808.96	503.04	688.00
A 1620.400-03-0126	DUMPSTER RENTAL	1,800.00	0.00	1,800.00	1,680.00	0.00	120.00
A 1620.400-08-0008	SECURITY	240,393.00	0.00	240,393.00	167,068.74	68,824.26	4,500.00
A 1620.400-08-0009	RESIDENCY INVESTIGATIONS	2,700.00	0.00	2,700.00	2,072.11	627.89	0.00

**GENERAL FUND EXPENDITURES FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620.400-09-0008	SECURITY ATHLETIC EVENTS	10,500.00	15,000.00	25,500.00	15,109.14	10,390.86	0.00
A 1620.401-08-0008	SECURITY ID BADGE CONTRACTUAL	250.00	0.00	250.00	151.11	0.00	98.89
A 1620.450-03-0000	MATERIALS & SUPPLIES	8,500.00	0.00	8,500.00	6,568.85	1,519.79	411.36
A 1620.450-03-0101	CLEANING SUPPLIES	16,250.00	0.00	16,250.00	14,888.04	1,360.36	1.60
A 1620.450-03-0102	PAPER & PLASTIC SUPPLIES	30,500.00	0.00	30,500.00	26,781.00	172.50	3,546.50
A 1620.450-03-0103	FLOOR CARE PRODUCTS	19,500.00	0.00	19,500.00	16,054.92	2,269.98	1,175.10
A 1620.450-03-0104	LIGHTING FIXTURES	4,000.00	0.00	4,000.00	2,526.68	616.00	857.32
A 1620.450-03-0105	SHADE REPLACEMENT	4,000.00	0.00	4,000.00	872.60	2,922.01	205.39
A 1620.450-08-0008	SECURITY MATERIAL & SUPPLIES	980.00	0.00	980.00	917.15	0.00	62.85
A 1620.490-03-0000	BOCES HEALTH & SAFETY	11,585.00	0.00	11,585.00	7,303.54	4,281.46	0.00
A 1620.490-03-0104	BOCES - INTELLIPATH	99,600.00	(925.00)	98,675.00	53,115.96	31,884.04	13,675.00
	<b>A 1620....OPERATION OF PLANT *</b>	<b>3,817,808.00</b>	<b>124,569.10</b>	<b>3,942,377.10</b>	<b>2,635,920.93</b>	<b>1,192,457.75</b>	<b>113,998.42</b>
A 1621.160-03-0000	MAINTENANCE PERSONNEL	406,365.00	5,861.00	412,226.00	289,141.19	116,000.00	7,084.81
A 1621.161-03-0000	OVERTIME MAINTENANCE	37,500.00	0.00	37,500.00	42,671.64	0.00	(5,171.64)
A 1621.200-03-0000	MAINTENANCE EQUIPMENT	29,000.00	32,932.33	61,932.33	61,932.33	0.00	0.00
A 1621.201-03-0000	EQUIPT TECH/STUDENT ROOM COOLING	15,000.00	0.00	15,000.00	12,842.62	0.00	2,157.38
A 1621.400-03-0100	MAINTENANCE CONTRACTUAL	69,500.00	25,950.00	95,450.00	88,450.77	6,999.23	0.00
A 1621.400-03-0101	CLOCK SERVICE	1,500.00	139.68	1,639.68	1,572.46	0.00	67.22
A 1621.400-03-0102	ROOF REPAIRS	8,000.00	1,285.00	9,285.00	1,749.92	6,060.85	1,474.23
A 1621.400-03-0103	PLUMBING	11,500.00	3,426.00	14,926.00	9,135.88	4,600.00	1,190.12
A 1621.400-03-0104	MAINT. CONTRACTUAL EXPENSES	72,500.00	0.00	72,500.00	58,913.99	13,586.01	0.00
A 1621.400-03-0106	BUILDING PROJECTS	108,100.00	33,688.60	141,788.60	107,726.08	33,998.20	64.32
A 1621.400-03-0107	GROUNDS EQUIPMENT REPAIR	7,500.00	0.00	7,500.00	(404.75)	6,024.42	1,880.33
A 1621.400-03-0108	CONCRETE & PAVING	40,000.00	6,900.00	46,900.00	41,717.00	2,565.00	2,618.00
A 1621.400-03-0110	IMMUNIZATION OF EMPLOYEES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1621.450-03-0101	ELECTRIC, HVAC & MISC. SUPPLIES	21,000.00	3,500.00	24,500.00	23,607.42	892.58	0.00
A 1621.450-03-0102	HARDWARE	13,250.00	0.00	13,250.00	10,561.73	2,683.73	4.54
A 1621.450-03-0103	MISC. SMALL TOOLS	1,800.00	0.00	1,800.00	933.82	752.00	114.18
A 1621.450-03-0104	GROUNDS SUPPLIES	22,500.00	8,264.91	30,764.91	25,115.77	5,649.14	0.00
A 1621.450-03-0105	FUEL FOR DISTRICT VEHICLES & EQ	13,000.00	0.00	13,000.00	4,374.15	6,790.53	1,835.32
A 1621.450-03-0106	EQUIPMENT REPAIR SUPPLIES	12,000.00	0.00	12,000.00	5,165.70	5,272.04	1,562.26
A 1621.450-03-0108	ELECTRICAL SUPPLIES	8,500.00	0.00	8,500.00	3,043.99	1,043.97	4,412.04
A 1621.450-03-0109	PAINTS & PAINT SUPPLIES	15,500.00	0.00	15,500.00	13,884.52	717.01	898.47
A 1621.450-03-0110	LOCKER & FURNITURE REPAIR SUPPLI	3,200.00	4,970.00	8,170.00	5,367.80	1,749.86	1,052.34
A 1621.450-03-0111	GLASS SUPPLIES	9,500.00	0.00	9,500.00	9,429.00	71.00	0.00
A 1621.450-03-0112	BUILDING MATERIALS & SUPPLIES	12,000.00	2,500.00	14,500.00	13,915.59	174.50	409.91
	<b>A 1621....MAINTENANCE OF PLANT *</b>	<b>940,715.00</b>	<b>129,417.52</b>	<b>1,070,132.52</b>	<b>830,848.62</b>	<b>215,630.07</b>	<b>23,653.83</b>
A 1670.160-08-0000	PRINT SHOP SALARIES	20,714.00	1.00	20,715.00	15,137.49	5,576.90	0.61
A 1670.400-08-0000	MAILING CONTRACTUAL	44,850.00	0.00	44,850.00	20,843.84	17,405.08	6,601.08
A 1670.401-08-0000	PRINTING CONTRACTUAL	8,400.00	0.00	8,400.00	145.00	36.25	8,218.75

**GENERAL FUND EXPENDITURES FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 1670....CENTRAL PRINTING &amp; MAILING *</b>		<b>73,964.00</b>	<b>1.00</b>	<b>73,965.00</b>	<b>36,126.33</b>	<b>23,018.23</b>	<b>14,820.44</b>
A 1680.400-08-0000	ADMIN COMPUTING CONTRACTUAL	0.00	19,520.00	19,520.00	17,700.00	0.00	1,820.00
A 1680.450-05-0000	M.S. ADMIN COMPUTING SUPPLIES	500.00	0.00	500.00	129.75	0.00	370.25
A 1680.450-06-0000	H.S. ADMIN COMPUTING SUPPLIES	840.00	0.00	840.00	454.74	0.00	385.26
A 1680.450-08-0000	ADMIN COMPUTING SUPPLIES	0.00	480.00	480.00	480.00	0.00	0.00
A 1680.490-08-0000	BOCES ADMINISTRATIVE COMPUTING	217,783.00	0.00	217,783.00	113,357.42	104,425.58	0.00
<b>A 1680....CENTRAL DATA PROCESSING *</b>		<b>219,123.00</b>	<b>20,000.00</b>	<b>239,123.00</b>	<b>132,121.91</b>	<b>104,425.58</b>	<b>2,575.51</b>
A 1910.400-08-1000	UNALLOCATED INSURANCE	418,154.00	0.00	418,154.00	406,847.56	7,259.00	4,047.44
A 1910.400-08-2000	PUPIL ACCIDENT INSURANCE	31,322.00	4,661.00	35,983.00	35,982.82	0.00	0.18
<b>A 1910....UNALLOCATED INSURANCE *</b>		<b>449,476.00</b>	<b>4,661.00</b>	<b>454,137.00</b>	<b>442,830.38</b>	<b>7,259.00</b>	<b>4,047.62</b>
A 1920.400-07-0000	SCHOOL ASSOCIATION DUES	3,600.00	0.00	3,600.00	3,325.00	0.00	275.00
A 1920.400-08-0000	ASSOCIATION MEMBERSHIPS DIST WID	2,500.00	0.00	2,500.00	804.00	325.00	1,371.00
<b>A 1920....SCHOOL ASSOCIATION DUES *</b>		<b>6,100.00</b>	<b>0.00</b>	<b>6,100.00</b>	<b>4,129.00</b>	<b>325.00</b>	<b>1,646.00</b>
A 1930.400-07-0000	JUDGMENTS & CLAIMS	0.00	14,000.00	14,000.00	14,000.00	0.00	0.00
<b>A 1930....JUDGMENTS &amp; CLAIMS *</b>		<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>
A 1981.490-08-0000	BOCES ADMINISTRATIVE CHARGES	484,846.00	0.00	484,846.00	429,002.95	19,902.05	35,941.00
<b>A 1981....BOCES ADMINISTRATIVE COSTS *</b>		<b>484,846.00</b>	<b>0.00</b>	<b>484,846.00</b>	<b>429,002.95</b>	<b>19,902.05</b>	<b>35,941.00</b>
A 2010.156-12-0000	INSTRUCTIONAL SALARIES	169,882.00	11,241.00	181,123.00	131,740.91	47,190.74	2,191.35
A 2010.160-12-0000	SECRETARIAL SALARIES	58,171.00	600.00	58,771.00	42,947.98	15,823.02	0.00
A 2010.164-12-0000	CLERICAL OVERTIME	0.00	500.00	500.00	380.71	0.00	119.29
A 2010.169-12-0000	SUB CLERKS ASST SUPT OFFICE	1,100.00	0.00	1,100.00	333.34	766.66	0.00
A 2010.400-12-0000	CONTRACTUAL & TRAVEL	4,000.00	0.00	4,000.00	2,772.92	295.00	932.08
A 2010.450-12-0000	SUPPLIES & SAMPLING MATERIALS	1,000.00	(168.00)	832.00	399.83	0.00	432.17
<b>A 2010....CURRICULUM DEVEL &amp; SUPERVISION *</b>		<b>234,153.00</b>	<b>12,173.00</b>	<b>246,326.00</b>	<b>178,575.69</b>	<b>64,075.42</b>	<b>3,674.89</b>
A 2020.157-01-0000	F.L. PRINCIPAL	135,660.00	0.00	135,660.00	88,700.73	46,959.27	0.00
A 2020.157-02-0000	MAND. PRINCIPAL	134,000.00	0.00	134,000.00	87,615.45	46,384.55	0.00
A 2020.157-04-0000	W.E. PRINCIPAL & ASSISTANT	137,770.00	0.00	137,770.00	91,800.00	45,900.00	70.00
A 2020.157-05-0000	M.S. PRINCIPAL & ASSISTANT	270,969.00	(2,576.00)	268,393.00	175,888.55	85,453.16	7,051.29
A 2020.157-06-0000	H.S PRINCIPAL & ASSISTANTS	304,479.00	976.00	305,455.00	212,475.20	92,979.18	0.62
A 2020.157-08-1000	SAAW EVENT STIPEND	1,600.00	0.00	1,600.00	1,135.28	464.72	0.00
A 2020.158-07-1000	WSA EVENT STIPEND	1,200.00	1,600.00	2,800.00	1,833.78	0.00	966.22
A 2020.158-08-0000	CHAIRPERSONS & DIRECTORS	1,149,818.00	174,569.00	1,324,387.00	816,886.02	507,500.98	0.00
A 2020.158-99-0000	WSA PRIOR YEAR RETRO	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.160-18-0000	DISTRICT SCHOOL CLERICALS	451,658.00	(2,233.00)	449,425.00	313,092.26	103,987.29	32,345.45
A 2020.161-08-0000	CLERICAL PROMOTIONS	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00
A 2020.164-08-0000	O.T. CLERKS - SUPERVISION	500.00	1,400.00	1,900.00	2,286.84	0.00	(386.84)
A 2020.169-08-0000	SUB CLERKS PRINCIPALS OFFICES	9,500.00	0.00	9,500.00	4,514.20	4,985.80	0.00
A 2020.200-06-0000	H.S. EQUIPMENT	1,717.00	0.00	1,717.00	1,716.58	0.00	0.42
A 2020.400-02-0000	MAND CONTRACTUAL	251.00	0.00	251.00	250.00	0.00	1.00
A 2020.400-05-0000	M.S. CONTRACTUAL	200.00	0.00	200.00	60.47	0.00	139.53
A 2020.400-06-0000	H.S. CONTRACTUAL	295.00	0.00	295.00	75.00	0.00	220.00
A 2020.400-07-0000	CONTRACTUAL SERVICES - COPIERS	9,505.00	0.00	9,505.00	0.00	0.00	9,505.00





**GENERAL FUND EXPENDITURES FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.200-02-0000	EQUIPMENT - MANDALAY INSTRUCTIO	2,132.00	1,890.62	4,022.62	4,016.00	6.00	0.62
A 2110.200-04-0000	EQUIPMENT - W.E. INSTRUCTIONAL	18,239.00	(998.50)	17,240.50	17,155.47	0.00	85.03
A 2110.200-05-0000	EQUIPMENT - M.S. INSTRUCTIONAL	2,000.00	0.00	2,000.00	1,800.00	0.00	200.00
A 2110.200-05-0010	EQUIPMENT - M.S. ART	1,300.00	0.00	1,300.00	1,299.99	0.00	0.01
A 2110.200-05-0015	M.S. - FACS EQUIPT	500.00	0.00	500.00	10.14	429.96	59.90
A 2110.200-05-0017	EQUIPMENT - M.S. SCIENCE	1,400.00	0.00	1,400.00	807.00	593.00	0.00
A 2110.200-05-0019	EQUIPMENT - M.S. TECH ED	1,400.00	787.20	2,187.20	1,587.20	600.00	0.00
A 2110.200-06-0000	EQUIPMENT - H.S. INSTRUCTIONAL	8,541.00	6,000.00	14,541.00	14,541.00	0.00	0.00
A 2110.200-06-0010	EQUIPMENT - H.S. ART	1,133.00	(1,000.00)	133.00	0.00	0.00	133.00
A 2110.200-06-0015	H.S. - FACS EQUIPT	500.00	0.00	500.00	138.36	357.00	4.64
A 2110.200-06-0017	EQUIPMENT - H.S. SCIENCE	1,400.00	206.44	1,606.44	1,306.44	0.00	300.00
A 2110.200-06-0019	EQUIPMENT - H.S. TECH ED	1,680.00	572.16	2,252.16	2,252.16	0.00	0.00
A 2110.200-08-0007	EQUIPMENT - DISTWIDE MUSIC	25,338.00	(1,077.85)	24,260.15	24,260.15	0.00	0.00
A 2110.200-08-0020	EQUIPMENT - DISTWIDE HORIZON	1,800.00	0.00	1,800.00	1,471.60	0.00	328.40
A 2110.400-05-0000	CONTRACTUAL - M.S.	140.00	0.00	140.00	0.00	0.00	140.00
A 2110.400-05-0010	CONTRACTUAL - M.S. ART	1,400.00	0.00	1,400.00	362.18	0.00	1,037.82
A 2110.400-05-0012	CONTRACTUAL - M.S. ENGLISH	225.00	500.00	725.00	637.50	0.00	87.50
A 2110.400-05-0015	CONTRACTUAL - M.S. FACS	1,000.00	0.00	1,000.00	750.00	0.00	250.00
A 2110.400-05-0017	CONTRACTUAL - M.S. SCIENCE	2,500.00	0.00	2,500.00	676.08	260.00	1,563.92
A 2110.400-05-0019	CONTRACTUAL - M.S. TECH ED	700.00	0.00	700.00	343.80	125.00	231.20
A 2110.400-06-0000	CONTRACTUAL - H.,S. ADMIN	850.00	0.00	850.00	355.00	0.00	495.00
A 2110.400-06-0010	CONTRACTUAL - H.,S. ART	3,000.00	0.00	3,000.00	1,072.35	1,497.50	430.15
A 2110.400-06-0011	CONTRACTUAL - H.,S. BUSINESS ED	2,350.00	0.00	2,350.00	1,161.00	210.00	979.00
A 2110.400-06-0012	CONTRACTUAL - H.,S. ENGLISH	600.00	0.00	600.00	24.72	0.00	575.28
A 2110.400-06-0015	CONTRACTUAL - H.S FACS	400.00	0.00	400.00	0.00	0.00	400.00
A 2110.400-06-0017	CONTRACTUAL - H.,S. SCIENCE	3,500.00	0.00	3,500.00	928.22	0.00	2,571.78
A 2110.400-06-0019	CONTRACTUAL - H.,S. TECH ED	2,300.00	0.00	2,300.00	1,282.20	325.00	692.80
A 2110.400-08-0000	COPIERS ELEMENTARY & SCONDARY	121,834.00	0.00	121,834.00	51,702.21	34,785.25	35,346.54
A 2110.400-08-0004	CONTRACTUAL - DISTWIDE READING	100.00	0.00	100.00	0.00	0.00	100.00
A 2110.400-08-0005	CONTRACTUAL - PHYS ED	5,500.00	0.00	5,500.00	3,675.00	850.00	975.00
A 2110.400-08-0007	MUSIC CONTRACTUAL EXPENSE	18,600.00	3,477.85	22,077.85	19,401.00	529.00	2,147.85
A 2110.400-08-0011	HOME INSTRUCTION	15,000.00	7,552.50	22,552.50	9,156.50	2,881.00	10,515.00
A 2110.400-08-0020	CONTRACTUAL - HORIZONS	6,825.00	0.00	6,825.00	4,893.00	875.00	1,057.00
A 2110.400-12-0000	CURRICULUM CONTRACTUAL	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2110.400-15-0016	ELEMENTARY MATH CONTRACTUAL	0.00	300.00	300.00	269.55	0.00	30.45
A 2110.400-15-0017	ELEM SCIENCE CONTRACTUAL	250.00	0.00	250.00	0.00	130.00	120.00
A 2110.409-08-0000	DISTRICT WIDE TRAVEL	2,200.00	0.00	2,200.00	1,005.54	0.00	1,194.46
A 2110.450-01-0000	FOREST LAKE SUPPLIES	53,905.00	(20,091.39)	33,813.61	33,443.74	90.11	279.76
A 2110.450-02-0000	MANDALAY SUPPLIES	44,009.00	(12,666.99)	31,342.01	30,280.00	1,062.00	0.01
A 2110.450-04-0000	WANTAGH SCHOOL SUPPLIES	92,898.00	(18,301.50)	74,596.50	70,164.88	4,315.66	115.96
A 2110.450-05-0000	MIDDLE SCHOOL SUPPLIES	13,400.00	1,000.00	14,400.00	11,924.13	0.00	2,475.87
A 2110.450-05-0004	M.S. READING/MATH SUPPLIES	1,393.00	0.00	1,393.00	1,118.88	0.00	274.12

**GENERAL FUND EXPENDITURES FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-05-0010	M.S. ART SUPPLIES	9,500.00	0.00	9,500.00	8,294.02	783.22	422.76
A 2110.450-05-0011	M.S. BUSINESS ED SUPPLIES	600.00	0.00	600.00	515.50	0.00	84.50
A 2110.450-05-0012	M.S. ENGLISH SUPPLIES	9,005.00	(6,500.00)	2,505.00	1,222.23	601.21	681.56
A 2110.450-05-0013	M.S. FOREIGN LANG SUPPLIES	2,438.00	599.74	3,037.74	865.57	464.15	1,708.02
A 2110.450-05-0014	M.S. HEALTH SUPPLIES	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.450-05-0015	M.S. - FACS SUPPLIES	6,000.00	0.00	6,000.00	3,022.29	1,500.00	1,477.71
A 2110.450-05-0016	M.S. MATH SUPPLIES	15,150.00	1,118.40	16,268.40	14,350.67	206.60	1,711.13
A 2110.450-05-0017	M.S. SCIENCE SUPPLIES	9,478.00	0.00	9,478.00	7,017.80	1,728.33	731.87
A 2110.450-05-0018	M.S. SOCIAL STUDENT SUPPLIES	1,770.00	0.00	1,770.00	1,487.09	0.00	282.91
A 2110.450-05-0019	M.S. TECH SUPPLIES	6,600.00	22.76	6,622.76	4,560.39	910.61	1,151.76
A 2110.450-06-0000	H.S. SUPPLIES	28,405.00	0.00	28,405.00	20,583.97	2,662.93	5,158.10
A 2110.450-06-0004	H,S, READING SUPPLIES	1,067.00	0.00	1,067.00	658.79	351.00	57.21
A 2110.450-06-0010	H,S, ART SUPPLIES	16,500.00	(2,686.15)	13,813.85	12,065.95	528.39	1,219.51
A 2110.450-06-0011	H.S. BUSINESS ED SUPPLIES	2,175.00	0.00	2,175.00	998.46	250.60	925.94
A 2110.450-06-0012	H.S. ENGLISH SUPPLIES	1,180.00	0.00	1,180.00	1,156.36	0.00	23.64
A 2110.450-06-0013	H.S. FOREIGN LANG SUPPLIES	2,807.00	0.00	2,807.00	337.44	556.28	1,913.28
A 2110.450-06-0014	H.S. HEALTH SUPPLIES	330.00	0.00	330.00	0.00	0.00	330.00
A 2110.450-06-0015	H.S. - FACS SUPPLIES	8,700.00	0.00	8,700.00	4,081.47	2,476.25	2,142.28
A 2110.450-06-0016	H.S. MATH SUPPLIES	12,083.00	3,500.00	15,583.00	5,493.79	3,861.90	6,227.31
A 2110.450-06-0017	H.S. SCIENCE SUPPLIES	17,620.00	0.00	17,620.00	15,633.81	1,463.05	523.14
A 2110.450-06-0018	H.S. SOCIAL STUDIES SUPPLIES	1,445.00	0.00	1,445.00	1,334.95	69.50	40.55
A 2110.450-06-0019	H,S, TECH ED SUPPLIES	5,500.00	0.00	5,500.00	2,691.79	1,671.75	1,136.46
A 2110.450-08-0000	DISTRICT WIDE TESTING SUPPLIES	25,230.00	0.00	25,230.00	3,999.00	0.00	21,231.00
A 2110.450-08-0001	PRINTING SUPPLIES	13,200.00	51.86	13,251.86	5,213.48	48.29	7,990.09
A 2110.450-08-0003	E.S.L. SUPPLIES DISTRICT WIDE	980.00	0.00	980.00	953.50	0.00	26.50
A 2110.450-08-0004	READING SUPPLIES	9,073.00	80.00	9,153.00	9,053.15	0.00	99.85
A 2110.450-08-0005	PHYS ED SUPPLIES	4,725.00	0.00	4,725.00	4,340.98	372.78	11.24
A 2110.450-08-0007	MUSIC SUPPLIES	10,065.00	2,100.00	12,165.00	11,640.74	483.23	41.03
A 2110.450-08-0020	HORIZON SUPPLIES	5,024.00	0.00	5,024.00	4,695.84	0.00	328.16
A 2110.450-15-0013	ELEM FOREIGN LANG SUPPLIES	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.450-15-0016	ELEM MATH SUPPLIES	7,605.00	(300.00)	7,305.00	6,967.19	12.90	324.91
A 2110.450-15-0017	ELEM SCIENCE SUPPLIES	10,400.00	(402.00)	9,998.00	2,208.44	2,027.66	5,761.90
A 2110.450-18-0004	ELEMENTARY READING SUPPLIES	0.00	6,211.16	6,211.16	6,211.16	0.00	0.00
A 2110.480-01-0000	FOREST LAKE TEXTS	1,075.00	3,933.34	5,008.34	5,008.34	0.00	0.00
A 2110.480-02-0000	MANDALAY TEXTS	1,503.00	1,804.00	3,307.00	3,306.21	0.00	0.79
A 2110.480-04-0000	WANTAGH ELEM TEXTS	668.00	7,000.00	7,668.00	7,580.54	0.00	87.46
A 2110.480-05-0012	M.S. ENGLISH TEXTS	6,590.00	6,000.00	12,590.00	12,438.98	0.00	151.02
A 2110.480-05-0013	M.S. FOREIGN LANG TEXTS	1,130.00	0.00	1,130.00	0.00	0.00	1,130.00
A 2110.480-05-0016	M.S. MATH TEXTS	2,500.00	(1,118.40)	1,381.60	1,381.60	0.00	0.00
A 2110.480-05-0017	M.S. SCIENCE TEXTS	1,075.00	0.00	1,075.00	720.00	0.00	355.00
A 2110.480-05-0018	M.S. SOCIAL STUDIES TEXTS	1,545.00	0.00	1,545.00	1,380.00	0.00	165.00
A 2110.480-06-0011	H.S. BUSINESS TEXTS	3,215.00	0.00	3,215.00	0.00	0.00	3,215.00

**GENERAL FUND EXPENDITURES FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.480-06-0012	H.S. ENGLISH TEXTS	14,074.00	0.00	14,074.00	12,861.65	612.70	599.65
A 2110.480-06-0013	H.S. FOREIGN LANG TEXTS	8,496.00	0.00	8,496.00	7,466.91	0.00	1,029.09
A 2110.480-06-0016	H.S. MATH TEXTS	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
A 2110.480-06-0017	H.S. SCIENCE TEXTS	14,934.00	0.00	14,934.00	14,649.44	0.00	284.56
A 2110.480-06-0018	H.S. SOCIAL STUDIES TEXTS	2,408.00	0.00	2,408.00	2,265.81	0.00	142.19
A 2110.480-08-0000	NON-PUBLIC SCHOOL TEXTS	49,000.00	0.00	49,000.00	35,253.30	13,746.70	0.00
A 2110.480-08-0004	READING TEXTS	7,325.00	(80.00)	7,245.00	5,926.96	132.15	1,185.89
A 2110.480-12-0000	NEW K-12 TEXTS	65,500.00	10,467.29	75,967.29	75,967.18	0.00	0.11
A 2110.490-08-0000	BOCES PERFORMING ARTS	30,818.00	0.00	30,818.00	11,910.05	17,901.95	1,006.00
A 2110.490-08-0003	BOCES LANGUAGE ASSESSMENT	5,600.00	0.00	5,600.00	3,000.00	2,600.00	0.00
A 2110.490-08-0004	BOCES SCORING	92,286.00	0.00	92,286.00	31,806.74	60,479.26	0.00
A 2110.490-08-0011	BOCES HOSPITAL TUTORING	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
A 2110.490-08-0020	BOCES GIFTED & TALENTED	0.00	200.00	200.00	200.00	0.00	0.00
A 2110.490-12-0000	BOCES SUBSTITUTE SERVICES	0.00	725.00	725.00	724.50	0.00	0.50
A 2110.490-15-0017	BOCES ELEMENTARY SCIENCE	10,247.00	402.00	10,649.00	5,742.42	4,504.58	402.00
A 2110.490-18-0000	BOCES EMERGENCY PHONE SUBSCRIPTI	7,000.00	0.00	7,000.00	2,832.00	4,168.00	0.00
<b>A 2110....TEACHING-REGULAR SCHOOL *</b>		<b>23,719,685.00</b>	<b>225,983.54</b>	<b>23,945,668.54</b>	<b>13,612,925.98</b>	<b>9,806,960.73</b>	<b>525,781.83</b>
A 2250.150-08-0000	PPS INSTRUCTIONAL SALARIES	4,138,713.00	(276,351.00)	3,862,362.00	2,145,935.21	1,626,725.66	89,701.13
A 2250.150-08-0011	SPECIAL ED TEACHER HOME TUTORS	9,000.00	0.00	9,000.00	480.00	8,520.00	0.00
A 2250.160-08-0000	SPECIAL ED AIDES	1,214,663.00	(57,908.00)	1,156,755.00	752,860.71	390,884.93	13,009.36
A 2250.160-08-0011	ABA HOME INSTRUCTION	13,050.00	0.00	13,050.00	3,637.50	9,412.50	0.00
A 2250.161-08-0000	OCC & PHYS THERAPISTS	268,491.00	0.00	268,491.00	151,456.53	108,338.47	8,696.00
A 2250.169-08-0000	SUBSTITUTE TEACHER AIDES	30,000.00	0.00	30,000.00	11,684.87	18,315.13	0.00
A 2250.400-08-0000	PPS CONTRACTUAL EXPENSE	759,895.00	0.00	759,895.00	283,543.52	393,181.69	83,169.79
A 2250.401-08-0000	SCREENING	20,000.00	2,400.00	22,400.00	10,655.00	8,200.00	3,545.00
A 2250.450-08-0000	PPS MATERIALS & SUPPLIES	11,394.00	0.00	11,394.00	11,385.93	0.00	8.07
A 2250.451-08-0000	PPS SPEECH SUPPLIES	700.00	0.00	700.00	694.79	0.00	5.21
A 2250.471-08-0000	PUBLIC SCHOOLS TUITIONS	511,989.00	0.00	511,989.00	140,792.00	354,632.00	16,565.00
A 2250.472-08-0000	NON-PUBLIC SCHOOL TUITIONS	879,510.00	(8,200.00)	871,310.00	478,913.20	377,665.11	14,731.69
A 2250.472-08-5000	RESIDENTIAL MAINTENANCE	63,830.00	8,200.00	72,030.00	0.00	71,963.09	66.91
A 2250.480-08-0000	SPECIAL ED TEXTBOOKS	2,500.00	650.00	3,150.00	674.00	650.00	1,826.00
A 2250.490-08-0000	BOCES TUITION	1,423,371.00	(5,645.00)	1,417,726.00	535,459.62	477,161.38	405,105.00
<b>A 2250....PROGRAMS-STUDENTS W/ DISABIL *</b>		<b>9,347,106.00</b>	<b>(336,854.00)</b>	<b>9,010,252.00</b>	<b>4,528,172.88</b>	<b>3,845,649.96</b>	<b>636,429.16</b>
A 2280.470-06-0000	OCC. ED TUITION - OTHER DISTRICT	186,927.00	0.00	186,927.00	76,686.40	49,298.40	60,942.20
A 2280.490-06-0000	OCC. ED TUITION - BOCES	292,132.00	(665.00)	291,467.00	86,314.20	57,685.80	147,467.00
<b>A 2280....OCCUPATIONAL EDUCATION *</b>		<b>479,059.00</b>	<b>(665.00)</b>	<b>478,394.00</b>	<b>163,000.60</b>	<b>106,984.20</b>	<b>208,409.20</b>
A 2330.400-08-0000	DRIVER EDUCATION	218,973.00	0.00	218,973.00	159,180.00	59,625.00	168.00
A 2330.450-08-0000	DRIVER'S ED SUPPLIES	700.00	0.00	700.00	250.00	0.00	450.00
A 2330.490-06-0000	BOCES SPECIAL SCHOOLS	50,400.00	0.00	50,400.00	2,549.40	17,850.60	30,000.00
A 2330.490-06-0001	BOCES SPRINGBOARD	25,620.00	0.00	25,620.00	13,327.50	12,292.50	0.00

**GENERAL FUND EXPENDITURES FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 2330....TEACHING-SPECIAL SCHOOLS *</b>		<b>295,693.00</b>	<b>0.00</b>	<b>295,693.00</b>	<b>175,306.90</b>	<b>89,768.10</b>	<b>30,618.00</b>
A 2610.150-08-0000	LIBRARIANS	462,360.00	(18,900.00)	443,460.00	251,005.66	182,806.91	9,647.43
A 2610.160-18-0000	LIBRARY / A.V. CLERICALS	158,203.00	(9,746.00)	148,457.00	103,166.12	44,223.82	1,067.06
A 2610.169-08-0000	SUB CLERKS LIBRAY	3,250.00	0.00	3,250.00	3,066.75	183.25	0.00
A 2610.200-06-0002	H.S. AV EQUIPT	6,000.00	0.00	6,000.00	2,969.68	1,713.77	1,316.55
A 2610.400-01-0000	F.L. LIBRARY CONTRACTUAL EXPENSE	179.00	(0.50)	178.50	178.50	0.00	0.00
A 2610.400-06-0002	H.S. AUDIO VISUAL CONTRACTUAL EX	2,050.00	0.00	2,050.00	0.00	0.00	2,050.00
A 2610.450-01-0000	F.L. LIB & AUDIOVISUAL SUPPLIES	320.00	(1.41)	318.59	318.59	0.00	0.00
A 2610.450-02-0000	MAND LIB & AUDIOVISUAL SUPPLIES	358.00	1.00	359.00	352.22	0.00	6.78
A 2610.450-04-0000	W.E. LIB. & AUDIOVISUAL SUPPLIES	579.00	0.00	579.00	569.56	0.00	9.44
A 2610.450-05-0000	M.S. LIB. & AUDIOVISUAL SUPPLIES	2,200.00	0.00	2,200.00	2,190.24	0.00	9.76
A 2610.450-06-0001	H.S. LIBRARY SUPPLIES	440.00	0.00	440.00	163.17	114.64	162.19
A 2610.450-06-0002	H.S. AUDIOVISUAL SUPPLIES.	3,800.00	0.00	3,800.00	1,618.26	717.10	1,464.64
A 2610.460-01-0000	F.L. AIDABLE LIBRARY MATERIALS	3,700.00	0.00	3,700.00	3,693.76	0.00	6.24
A 2610.460-02-0000	MANDALAY AIDABLE LIBRARY MATERIA	3,500.00	0.00	3,500.00	3,490.87	0.00	9.13
A 2610.460-04-0000	W.E. AIDABLE LIBRARY MATERIALS	7,000.00	69.00	7,069.00	6,961.95	96.55	10.50
A 2610.460-05-0000	M.S. AIDABLE LIBRARY MATERIALS	9,225.00	0.00	9,225.00	8,694.54	500.95	29.51
A 2610.460-06-0000	H.S. AIDABLE LIBRARY MATERIALS	12,730.00	205.00	12,935.00	4,882.06	8,052.94	0.00
A 2610.490-08-0000	BOCES LIBRARY RELATED EXPENSES	68,339.00	0.00	68,339.00	41,701.50	26,637.50	0.00
A 2610.490-08-0002	BOCES AV/TV REPAIR	3,000.00	0.00	3,000.00	250.00	2,750.00	0.00
<b>A 2610....SCHOOL LIBRARY &amp; AUDIOVISUAL *</b>		<b>747,233.00</b>	<b>(28,372.91)</b>	<b>718,860.09</b>	<b>435,273.43</b>	<b>267,797.43</b>	<b>15,789.23</b>
A 2630.151-10-0000	COMPUTER ED MENTORS	64,194.00	4,599.00	68,793.00	39,117.38	29,055.39	620.23
A 2630.152-10-0000	TURNKEYS & WEBMASTERS	5,800.00	0.00	5,800.00	0.00	5,800.00	0.00
A 2630.160-10-0000	COMPUTER ED NON-INST SALARIES	147,412.00	0.00	147,412.00	107,723.92	39,688.08	0.00
A 2630.164-10-0000	O.T. COMPUTER ED OFFICE	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
A 2630.200-10-0000	NON-AIDABLE COMP EQUIP DISTWIDE	13,000.00	0.00	13,000.00	8,868.72	3,247.42	883.86
A 2630.220-10-0000	STATE AIDED HARDWARE	51,000.00	0.00	51,000.00	50,799.90	0.00	200.10
A 2630.400-10-0000	COMPUTER ED CONTRACTUAL	45,600.00	23,182.83	68,782.83	45,487.81	18,825.39	4,469.63
A 2630.401-10-0000	COMPUTER REPAIR DISTRICT WIDE	8,000.00	0.00	8,000.00	422.00	0.00	7,578.00
A 2630.402-10-0000	COMP ED CONF & TRAVEL.	1,500.00	170.00	1,670.00	400.00	170.00	1,100.00
A 2630.450-10-0000	COMPUTER ED SUPPLIES	60,000.00	665.80	60,665.80	54,056.97	3,736.76	2,872.07
A 2630.460-10-0000	SOFTWARE	72,003.00	(10,000.00)	62,003.00	50,534.93	8,338.50	3,129.57
A 2630.460-18-0000	ELEMENTARY SOFTWARE	0.00	89,447.25	89,447.25	82,751.46	0.00	6,695.79
A 2630.490-10-0000	BOCES COMPUTER SERVICES	851,616.00	(21,109.03)	830,506.97	551,339.25	255,746.75	23,420.97
<b>A 2630....COMPUTER ASSISTED INSTRUCTION *</b>		<b>1,324,125.00</b>	<b>86,955.85</b>	<b>1,411,080.85</b>	<b>991,502.34</b>	<b>368,608.29</b>	<b>50,970.22</b>
A 2805.160-06-0000	ATTENDANCE CLK & COMPUTER OPER	77,742.00	0.00	77,742.00	55,988.23	21,753.77	0.00
A 2805.164-06-0000	O.T. ATTENDANCE CLERK	0.00	678.00	678.00	677.35	0.00	0.65
<b>A 2805....ATTENDANCE-REGULAR SCHOOL *</b>		<b>77,742.00</b>	<b>678.00</b>	<b>78,420.00</b>	<b>56,665.58</b>	<b>21,753.77</b>	<b>0.65</b>
A 2810.150-08-0000	GUIDANCE COUNSELORS	747,600.00	29,336.00	776,936.00	441,787.03	335,148.97	0.00
A 2810.152-08-0000	COUNSELORS - ADD'L DAYS	22,428.00	0.00	22,428.00	13,801.42	8,626.58	0.00
A 2810.160-08-0000	CLERICAL - GUIDANCE OFFICE	125,168.00	(4,400.00)	120,768.00	82,914.23	30,547.77	7,306.00
A 2810.164-08-0000	CLERICAL O.T. - GUIDANCE OFFICE	1,450.00	0.00	1,450.00	0.00	1,450.00	0.00

**GENERAL FUND EXPENDITURES FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810.169-08-0000	SUB CLERKS GUIDANCE	1,400.00	1,555.00	2,955.00	2,823.75	0.00	131.25
A 2810.400-08-0000	GUIDANCE CONTRACTUAL EXPENSE	4,475.00	440.00	4,915.00	3,696.90	870.00	348.10
A 2810.450-08-0000	GUIDANCE MATERIALS & SUPPLIES	2,600.00	275.00	2,875.00	2,086.63	464.93	323.44
A 2810.490-08-0000	BOCES GUIDANCE SERVICES	8,034.00	5,645.00	13,679.00	10,374.06	1,304.94	2,000.00
	<b>A 2810....GUIDANCE-REGULAR SCHOOL *</b>	<b>913,155.00</b>	<b>32,851.00</b>	<b>946,006.00</b>	<b>557,484.02</b>	<b>378,413.19</b>	<b>10,108.79</b>
A 2815.160-08-0000	NURSES SALARIES	235,168.00	0.00	235,168.00	159,356.96	66,386.69	9,424.35
A 2815.160-18-0000	NURSES CLERICAL DISTRICT WIDE	42,629.00	0.00	42,629.00	29,829.66	12,799.08	0.26
A 2815.163-08-0000	SUBSTITUTE NURSES	15,000.00	0.00	15,000.00	7,951.41	7,048.59	0.00
A 2815.164-08-0000	OVERTIME / HEALTH OFFICE CLKS	800.00	800.00	1,600.00	1,278.90	321.10	0.00
A 2815.169-08-0000	SUB CLKS HEALTH OFFICE	0.00	700.00	700.00	402.75	0.00	297.25
A 2815.200-08-0000	HEALTH SERVICES EQUIPT	10,905.00	0.00	10,905.00	5,577.40	0.00	5,327.60
A 2815.400-08-0000	HEALTH SERVICES OTHER DISTRICTS	165,000.00	(59.00)	164,941.00	0.00	161,426.10	3,514.90
A 2815.401-08-0000	HEALTH SERVICES CONTRACTUAL	980.00	0.00	980.00	615.00	0.00	365.00
A 2815.402-08-0000	PHYSICIANS	26,774.00	59.00	26,833.00	18,783.10	8,049.90	0.00
A 2815.410-08-0000	NURSES CONFERENCES	930.00	0.00	930.00	0.00	176.94	753.06
A 2815.450-08-0000	HEALTH SERVICES SUPPLIES	7,556.00	0.00	7,556.00	4,469.09	120.12	2,966.79
A 2815.490-08-0000	BOCES HEALTH SERVICES	19,234.00	0.00	19,234.00	10,654.61	8,579.39	0.00
	<b>A 2815....HEALTH SERVICES-REGULAR SCHOOL *</b>	<b>524,976.00</b>	<b>1,500.00</b>	<b>526,476.00</b>	<b>238,918.88</b>	<b>264,907.91</b>	<b>22,649.21</b>
A 2820.150-08-0000	PSYCHOLOGIST SALARIES	776,572.00	17,258.00	793,830.00	457,228.37	336,601.36	0.27
A 2820.158-08-0000	P.P.S. CHAIRPERSON & ASST	233,336.00	0.00	233,336.00	145,278.07	76,911.93	11,146.00
A 2820.160-08-0000	PPS OFFICE CLERICAL SALARIES	104,625.00	4,283.00	108,908.00	80,000.70	28,907.05	0.25
A 2820.164-08-0000	O.T. PPS OFFICE	2,200.00	0.00	2,200.00	0.00	2,200.00	0.00
A 2820.169-08-0000	PPS OFFICE SUBSTITUTE CLERKS	4,200.00	0.00	4,200.00	0.00	4,200.00	0.00
A 2820.450-08-0000	MATERIALS & SUPPLIES	4,585.00	0.00	4,585.00	4,585.00	0.00	0.00
	<b>A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL *</b>	<b>1,125,518.00</b>	<b>21,541.00</b>	<b>1,147,059.00</b>	<b>687,092.14</b>	<b>448,820.34</b>	<b>11,146.52</b>
A 2825.150-08-0000	SOCIAL WORKERS	45,551.00	1,553.00	47,104.00	26,784.40	20,319.10	0.50
	<b>A 2825....SOCIAL WORK SRVC-REG SCHOOL *</b>	<b>45,551.00</b>	<b>1,553.00</b>	<b>47,104.00</b>	<b>26,784.40</b>	<b>20,319.10</b>	<b>0.50</b>
A 2850.150-08-0000	CO-CURRICULAR SALARIES	165,068.00	0.00	165,068.00	18,478.75	146,589.25	0.00
A 2850.151-08-0000	CO-CURRICULAR SUPERVISIONS	30,317.00	0.00	30,317.00	9,826.00	20,491.00	0.00
A 2850.200-08-0007	MUSIC EQUIPT	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
A 2850.400-05-0000	M.S. CO-CURRICULAR CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2850.400-05-0016	M.S. MATH CO-CURRICULAR CONTRACT	800.00	0.00	800.00	297.00	490.00	13.00
A 2850.400-05-0017	M.S. SCIENCE CO-CURRICULAR CONTR	500.00	0.00	500.00	500.00	0.00	0.00
A 2850.400-06-0000	H.S. CO-CURRICULAR EXPENSE	9,180.00	0.00	9,180.00	3,133.25	1,158.65	4,888.10
A 2850.400-06-0016	H.S. MATH CO-CURRICULAR	3,000.00	0.00	3,000.00	2,256.00	0.00	744.00
A 2850.400-06-0017	H.S. SCIENCE CO-CURRICULAR	4,400.00	0.00	4,400.00	1,725.00	0.00	2,675.00
A 2850.400-08-0007	MUSIC CO-CURRICULAR CONTRACTUAL	19,380.00	0.00	19,380.00	11,038.50	3,015.91	5,325.59
A 2850.450-05-0017	M.S. SCIENCE CO-CURRICULAR SUPPL	250.00	0.00	250.00	230.75	0.00	19.25
A 2850.450-06-0000	HS. CO-CURRICULAR SUPPLIES	6,900.00	0.00	6,900.00	375.59	0.00	6,524.41
A 2850.450-06-0017	H.S. SCIENCE CO-CURRICULAR SUPPL	2,000.00	192.02	2,192.02	1,267.41	233.73	690.88

**GENERAL FUND EXPENDITURES FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 2850....CO-CURRICULAR ACTIVITIES *</b>		<b>242,795.00</b>	<b>6,192.02</b>	<b>248,987.02</b>	<b>49,128.25</b>	<b>171,978.54</b>	<b>27,880.23</b>
A 2855.150-09-0000	INTERSCHOLASTIC COACHES	440,719.00	0.00	440,719.00	273,610.99	167,108.01	0.00
A 2855.151-09-0000	GAME SUPERVISIONS	50,497.00	(15,000.00)	35,497.00	19,897.00	15,600.00	0.00
A 2855.400-09-0000	CONTRACTUAL EXPENSES	53,265.00	(8,000.00)	45,265.00	17,434.55	22,912.60	4,917.85
A 2855.402-09-0000	LIFEGUARD/ATHLETIC TRAINER	20,000.00	0.00	20,000.00	14,000.00	6,000.00	0.00
A 2855.450-09-0000	INTERSCHOLASTIC MATERIALS & SUPP	37,780.00	8,000.00	45,780.00	42,948.13	2,483.50	348.37
A 2855.490-09-0000	BOCES - INTERSCHOLASTIC FEES	122,012.00	0.00	122,012.00	88,533.44	28,041.36	5,437.20
<b>A 2855....INTERSCHOL ATHLETICS *</b>		<b>724,273.00</b>	<b>(15,000.00)</b>	<b>709,273.00</b>	<b>456,424.11</b>	<b>242,145.47</b>	<b>10,703.42</b>
A 5510.160-08-0000	NON-INSTRUCTIONAL SALARIES	136,740.00	24,000.00	160,740.00	112,229.35	39,582.03	8,928.62
A 5510.161-08-0000	BUS DRIVER ATHLETIC TRIPS	5,000.00	0.00	5,000.00	3,357.66	1,642.34	0.00
A 5510.162-08-0000	BUS MONITORS	43,163.00	0.00	43,163.00	29,059.95	13,258.74	844.31
A 5510.164-08-0000	TRANS O.T. 19A INSPECTIONS	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
A 5510.169-08-0000	SUBSTITUTE BUS DRIVERS	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5510.200-08-0000	EQUIPMENT - BUS	45,000.00	0.00	45,000.00	44,976.91	0.00	23.09
A 5510.400-08-0000	Contract Expenses	19,143.00	0.00	19,143.00	9,520.51	600.00	9,022.49
A 5510.450-08-0000	Materials & Supplies	17,300.00	0.00	17,300.00	6,467.37	6,987.18	3,845.45
<b>A 5510....DISTRICT TRANSPORTATION SERVICE *</b>		<b>274,346.00</b>	<b>24,000.00</b>	<b>298,346.00</b>	<b>205,611.75</b>	<b>70,070.29</b>	<b>22,663.96</b>
A 5540.400-08-0000	Contract Transportation	2,707,196.00	0.00	2,707,196.00	1,352,518.58	1,088,979.72	265,697.70
A 5540.401-09-0000	ATHLETIC TRIPS	207,018.00	0.00	207,018.00	114,395.01	92,622.99	0.00
<b>A 5540....CONTRACT TRANSPORTION *</b>		<b>2,914,214.00</b>	<b>0.00</b>	<b>2,914,214.00</b>	<b>1,466,913.59</b>	<b>1,181,602.71</b>	<b>265,697.70</b>
A 5581.490-08-0000	BOCES TRANSPORTATION	197,944.00	0.00	197,944.00	78,794.50	66,205.50	52,944.00
<b>A 5581....TRANSPORTATION FROM BOCES *</b>		<b>197,944.00</b>	<b>0.00</b>	<b>197,944.00</b>	<b>78,794.50</b>	<b>66,205.50</b>	<b>52,944.00</b>
A 9010.800-08-0000	EMPLOYEES RETIREMENT	1,350,000.00	0.00	1,350,000.00	806,635.09	0.00	543,364.91
<b>A 9010....STATE RETIREMENT *</b>		<b>1,350,000.00</b>	<b>0.00</b>	<b>1,350,000.00</b>	<b>806,635.09</b>	<b>0.00</b>	<b>543,364.91</b>
A 9020.800-08-0000	TEACHERS RETIREMENT	5,812,517.00	0.00	5,812,517.00	0.00	0.00	5,812,517.00
<b>A 9020....TEACHERS' RETIREMENT *</b>		<b>5,812,517.00</b>	<b>0.00</b>	<b>5,812,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,812,517.00</b>
A 9030.800-08-0000	SOCIAL SECURITY	3,000,000.00	0.00	3,000,000.00	1,686,436.24	1,210,167.77	103,395.99
<b>A 9030....SOCIAL SECURITY *</b>		<b>3,000,000.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>1,686,436.24</b>	<b>1,210,167.77</b>	<b>103,395.99</b>
A 9040.800-08-0000	WORKERS' COMPENSATION	100,000.00	325,000.00	425,000.00	375,718.79	49,281.21	0.00
<b>A 9040....WORKERS' COMPENSATION *</b>		<b>100,000.00</b>	<b>325,000.00</b>	<b>425,000.00</b>	<b>375,718.79</b>	<b>49,281.21</b>	<b>0.00</b>
A 9045.800-08-0000	LIFE INSURANCE	9,500.00	(2,000.00)	7,500.00	3,705.18	1,894.82	1,900.00
<b>A 9045....LIFE INSURANCE *</b>		<b>9,500.00</b>	<b>(2,000.00)</b>	<b>7,500.00</b>	<b>3,705.18</b>	<b>1,894.82</b>	<b>1,900.00</b>
A 9050.800-08-0000	UNEMPLOYMENT INSURANCE	65,000.00	0.00	65,000.00	10,722.39	54,277.61	0.00
<b>A 9050....UNEMPLOYMENT INSURANCE *</b>		<b>65,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>10,722.39</b>	<b>54,277.61</b>	<b>0.00</b>
A 9055.800-08-0000	DISABILITY INSURANCE	22,800.00	0.00	22,800.00	12,621.48	9,378.52	800.00
<b>A 9055....DISABILITY INSURANCE *</b>		<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>12,621.48</b>	<b>9,378.52</b>	<b>800.00</b>
A 9060.810-08-0000	HEALTH INSURANCE	8,122,651.00	(342,644.00)	7,780,007.00	4,925,375.68	1,641,019.93	1,213,611.39
A 9060.811-08-0000	HEALTH INS DECLINATION	172,001.00	0.00	172,001.00	162,951.82	0.00	9,049.18
A 9060.820-08-0000	DENTAL	55,142.00	0.00	55,142.00	33,497.98	20,502.02	1,142.00
<b>A 9060....HOSPITAL, MEDICAL &amp; DENTAL INS *</b>		<b>8,349,794.00</b>	<b>(342,644.00)</b>	<b>8,007,150.00</b>	<b>5,121,825.48</b>	<b>1,661,521.95</b>	<b>1,223,802.57</b>
A 9070.800-08-0000	UNION EMPLOYEE BENEFITS	340,775.00	0.00	340,775.00	164,743.75	167,431.25	8,600.00

**GENERAL FUND EXPENDITURES FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 9070....UNION WELFARE BENEFITS</b>	*	<b>340,775.00</b>	<b>0.00</b>	<b>340,775.00</b>	<b>164,743.75</b>	<b>167,431.25</b>	<b>8,600.00</b>
A 9089.800-07-0000	CONTRACTUAL 403B PAYMENTS	7,000.00	2,000.00	9,000.00	9,000.00	0.00	0.00
A 9089.800-08-0000	UNUSED LEAVE	77,250.00	0.00	77,250.00	13,425.00	63,825.00	0.00
A 9089.801-08-0000	SECTION 403B RELATED EXPENSES	3,000.00	0.00	3,000.00	2,580.00	0.00	420.00
<b>A 9089....UNUSED SICK LEAVE</b>	*	<b>87,250.00</b>	<b>2,000.00</b>	<b>89,250.00</b>	<b>25,005.00</b>	<b>63,825.00</b>	<b>420.00</b>
A 9711.600-08-0000	BONDS-SCHOOL CONSTRUCTION	1,660,000.00	0.00	1,660,000.00	1,660,000.00	0.00	0.00
A 9711.700-08-0000	INTEREST - SCHOOL CONSTRUCTION B	735,169.00	0.00	735,169.00	540,650.00	194,518.75	0.25
<b>A 9711....DEBT SERVICE - BONDS</b>	*	<b>2,395,169.00</b>	<b>0.00</b>	<b>2,395,169.00</b>	<b>2,200,650.00</b>	<b>194,518.75</b>	<b>0.25</b>
A 9760.700-08-0000	INTEREST ON TANS	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
<b>A 9760....DEBT SERVICE-TAX ANTICIP NOT</b>	*	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
A 9901.950-00-0000	TRANSFER TO SPECIAL AID FUND	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
<b>A 9901....TRANSFER TO SPECIAL AID</b>	*	<b>175,000.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00
<b>A 9950....TRANSFER TO CAPITAL</b>	*	<b>400,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTALS</b>		<b>75,481,754.00</b>	<b>563,793.32</b>	<b>76,045,547.32</b>	<b>42,041,996.90</b>	<b>23,868,387.55</b>	<b>10,135,162.87</b>

Report Completed 11:33 AM



**SCHOOL LUNCH FUND FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
C 2860.160-00-0000	LUNCH MONITORS	118,000.00	0.00	118,000.00	69,345.94	32,751.68	15,902.38
C 2860.162-00-0000	CUSTODIAL	34,000.00	0.00	34,000.00	23,628.97	8,705.34	1,665.69
C 2860.200-00-0000	EQUIPMENT	22,000.00	0.00	22,000.00	6,516.00	0.00	15,484.00
C 2860.400-00-0000	ARAMARK CONTRACTUAL	600,000.00	995.00	600,995.00	292,547.22	307,452.78	995.00
C 2860.401-00-0000	OTHER CONTRACTUAL	50,000.00	500.00	50,500.00	26,016.79	13,577.88	10,905.33
C 2860.410-00-0000	FOOD COSTS	50,000.00	0.00	50,000.00	13,343.91	0.00	36,656.09
C 2860.450-00-0000	SUPPLIES	15,000.00	(995.00)	14,005.00	495.00	2,256.11	11,253.89
<b>C 2860....</b>	<b>*</b>	<b>889,000.00</b>	<b>500.00</b>	<b>889,500.00</b>	<b>431,893.83</b>	<b>364,743.79</b>	<b>92,862.38</b>
<b>GRAND TOTALS</b>		<b>889,000.00</b>	<b>500.00</b>	<b>889,500.00</b>	<b>431,893.83</b>	<b>364,743.79</b>	<b>92,862.38</b>

Report Completed 8:19 AM

**SCHOOL LUNCH FUND FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F 1621.200-01-1306	F.L. - JT. PLAYGROUND #2 (DENNEN	13,333.00	0.00	13,333.00	0.00	0.00	13,333.00
F 1621.200-02-1304	MAND PLAYGROUND (DENNENBERG)	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00
F 1621.200-02-1305	MAND JOINT PLAYGROUND (DENNENBER	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00
F 1621.200-02-1306	MAND - JT. PLAYGROUND #2 (DENNE	0.00	13,333.00	13,333.00	13,333.00	0.00	0.00
F 1621.200-02-1307	MANDALAY PLAYGROUND (DUNNE)	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00
F 1621.200-02-1308	MANDALAY PLAYGROUND (PTA)	0.00	3,642.78	3,642.78	3,642.78	0.00	0.00
F 1621.200-03-1401	F.L. & H.S. CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
F 1621.200-04-1305	W.E. JOINT PLAYGROUND (DENNENBER	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
F 1621.200-04-1306	W.E. - JT. PLAYGROUND #2 (DENNEN	13,334.00	0.00	13,334.00	0.00	0.00	13,334.00
F 1621.200-06-1401	H.S.IMPROV GRANT ELEC SIGN	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00
F 1621.400-03-1401	F.L. & H.S. IMPROVEMENTS GRANT	0.00	130,000.00	130,000.00	0.00	66,500.00	63,500.00
<b>F 1621....</b>	<b>*</b>	<b>36,667.00</b>	<b>221,975.78</b>	<b>258,642.78</b>	<b>66,975.78</b>	<b>91,500.00</b>	<b>100,167.00</b>
F 2070.150-15-4255	TRACT (14/15) INST. SALARIES	16,300.00	0.00	16,300.00	7,770.08	2,439.03	6,090.89
F 2070.160-15-4255	TRACT (14/15) NON-INST SALARIES	13,175.00	0.00	13,175.00	7,612.15	5,562.85	0.00
F 2070.400-15-4255	TRACT (14/15) CONTACTUAL	6,300.00	0.00	6,300.00	1,200.00	2,050.00	3,050.00
F 2070.450-15-4255	TRACT (14/15) INST. SALARIES	322.00	0.00	322.00	0.00	0.00	322.00
F 2070.460-15-4255	TRACT (14/15) TRAVEL	300.00	0.00	300.00	235.62	0.00	64.38
F 2070.800-15-4255	TRACT (14/15) INST. SALARIES	8,224.00	0.00	8,224.00	0.00	0.00	8,224.00
<b>F 2070....</b>	<b>*</b>	<b>44,621.00</b>	<b>0.00</b>	<b>44,621.00</b>	<b>16,817.85</b>	<b>10,051.88</b>	<b>17,751.27</b>
F 2110.150-15-0215	TITLE 1 (14/15) TEACHER SALARY	60,862.00	0.00	60,862.00	34,605.70	26,256.30	0.00
F 2110.150-15-1475	TITLE 2A (14/15) TEACHER SALARY	69,757.00	0.00	69,757.00	39,665.66	30,091.34	0.00
F 2110.400-06-1309	CHALLENGE DAY	9,600.00	0.00	9,600.00	0.00	9,000.00	600.00
F 2110.450-15-0215	TITLE 1 (14/15) SUPPLIES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<b>F 2110....</b>	<b>*</b>	<b>142,219.00</b>	<b>0.00</b>	<b>142,219.00</b>	<b>74,271.36</b>	<b>65,347.64</b>	<b>2,600.00</b>
F 2250.150-15-0325	SEC 611 (14/15) TEACHER SALARIES	418,700.00	0.00	418,700.00	239,569.88	179,130.12	0.00
F 2250.151-14-0324	SEC 611 (13/14) TEST COORDINATO	0.00	0.00	0.00	0.00	0.00	0.00
F 2250.151-15-0325	SEC 611 (14/15) TESTING COORDINA	7,000.00	0.00	7,000.00	3,500.00	0.00	3,500.00
F 2250.160-15-0325	SEC 611 (14/15) TEACHER AIDES	80,778.00	0.00	80,778.00	47,799.93	23,183.71	9,794.36
F 2250.160-15-0335	SEC 619 (14/15) TEACHER AIDES	13,600.00	0.00	13,600.00	8,702.52	4,615.50	281.98
F 2250.200-15-0325	SEC 611 (14/15) EQUIPMENT	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
F 2250.400-15-0325	SEC 611 (14/15) CONTRACTUAL	95,400.00	0.00	95,400.00	70,215.00	0.00	25,185.00
F 2250.400-15-0335	SEC 619 (14/15) CONTRACTUAL	20,317.00	0.00	20,317.00	19,725.00	0.00	592.00
F 2250.450-15-0325	SEC 611 (14/15) SUPPLIES	24,526.00	0.00	24,526.00	17,491.73	2,783.45	4,250.82
F 2250.450-15-0335	SEC 619 (14/15) SUPPLIES	2,217.00	0.00	2,217.00	994.43	103.33	1,119.24
F 2250.460-15-0325	SEC 611 (14/15) TRAVEL	5,100.00	817.00	5,917.00	2,975.00	170.00	2,772.00
<b>F 2250....</b>	<b>*</b>	<b>673,638.00</b>	<b>817.00</b>	<b>674,455.00</b>	<b>410,973.49</b>	<b>209,986.11</b>	<b>53,495.40</b>
F 2253.150-07-2015	PARISS (14/15) CLASSROOM TEACHE	60,000.00	(19,379.00)	40,621.00	29,334.40	0.00	11,286.60
F 2253.151-07-2015	PARISS (14/15) CONSULTANT TEACH	2,000.00	0.00	2,000.00	978.50	0.00	1,021.50
F 2253.152-07-2015	PARISS (14/15) SPEECH TEACHERS	10,000.00	0.00	10,000.00	7,982.50	0.00	2,017.50
F 2253.153-07-2015	PARISS (14/15) PHYS ED TEACHER	0.00	6,000.00	6,000.00	3,493.76	0.00	2,506.24
F 2253.154-07-2015	PARISS (14/15) PRINCIPAL	0.00	9,579.00	9,579.00	9,579.00	0.00	0.00
F 2253.155-07-2015	PARISS (14/15) ART TEACHER	0.00	3,800.00	3,800.00	3,691.52	0.00	108.48

**SCHOOL LUNCH FUND FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F 2253.160-07-2015	PARISS (14/15) OFFICE SALARIES	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
F 2253.161-07-2015	PARISS (14/15) RELATED SERVICES	11,000.00	0.00	11,000.00	10,444.21	0.00	555.79
F 2253.162-07-2015	PARISS (14/15) NURSE	4,500.00	0.00	4,500.00	3,983.64	0.00	516.36
F 2253.163-07-2015	PARISS (14/15) CLASSROOM AIDES	30,000.00	(2,600.00)	27,400.00	24,370.32	0.00	3,029.68
F 2253.164-07-2015	PARISS (14/15) 1:1 AIDES	25,000.00	0.00	25,000.00	11,948.69	0.00	13,051.31
F 2253.165-07-2015	PARISS (14/15) CUSTODIAL	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00
F 2253.166-07-2015	PARISS (14/15) HALL MONITOR / CL	0.00	2,600.00	2,600.00	2,475.98	0.00	124.02
F 2253.200-07-2015	PARISS (14/15) EQUIPMENT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
F 2253.400-07-2015	PARISS (14/15) CONTRACTUAL	16,000.00	0.00	16,000.00	488.65	0.00	15,511.35
F 2253.450-07-2015	PARISS (14/15) SUPPLIES	9,000.00	0.00	9,000.00	5,961.48	0.00	3,038.52
F 2253.472-08-0000	SUMMER PRIVATE SCHOOL TUITION	225,000.00	0.00	225,000.00	149,896.05	0.00	75,103.95
F 2253.490-08-0000	SUMMER BOCES TUITION	30,000.00	0.00	30,000.00	14,896.00	0.00	15,104.00
F 2253.800-07-2015	PARISS (14/15) BENEFITS	45,000.00	0.00	45,000.00	8,283.61	716.39	36,000.00
<b>F 2253....</b>	<b>*</b>	<b>484,000.00</b>	<b>0.00</b>	<b>484,000.00</b>	<b>287,808.31</b>	<b>716.39</b>	<b>195,475.30</b>
F 5511.160-08-0000	SUMMER BUS AIDES	4,000.00	0.00	4,000.00	3,227.12	0.00	772.88
F 5511.800-08-0000	BENEFITS - TRANSPORTATION AIDES	1,100.00	0.00	1,100.00	246.88	4.20	848.92
<b>F 5511....</b>	<b>*</b>	<b>5,100.00</b>	<b>0.00</b>	<b>5,100.00</b>	<b>3,474.00</b>	<b>4.20</b>	<b>1,621.80</b>
F 5541.400-08-0000	SUMMER CONTRACT TRANSPORTATION	80,000.00	0.00	80,000.00	63,068.38	0.00	16,931.62
<b>F 5541....</b>	<b>*</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>63,068.38</b>	<b>0.00</b>	<b>16,931.62</b>
F 5582.490-08-0000	SUMMER BOCES TRANSPORTATION	18,000.00	0.00	18,000.00	10,209.50	0.00	7,790.50
<b>F 5582....</b>	<b>*</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>10,209.50</b>	<b>0.00</b>	<b>7,790.50</b>
<b>GRAND TOTALS</b>		<b>1,484,245.00</b>	<b>222,792.78</b>	<b>1,707,037.78</b>	<b>933,598.67</b>	<b>377,606.22</b>	<b>395,832.89</b>

Report Completed 8:20 AM

**CAPITAL EXPENDITURES TOTALS BY PROJECT / FOR PERIOD 07/01/14 - 03/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE	
I 1620.245-06-1030	ARCHITECT - 13/14 - H.S. STAGE L	0.00	2,445.88	2,445.88	1,130.45	1,315.43	0.00	
I 1620.296-06-1030	H.S. STAGE LIGHTING - ELECTRICA	106,500.00	0.00	106,500.00	0.00	0.00	106,500.00	
<b>I 1030</b>	<b>****</b>	<b>106,500.00</b>	<b>2,445.88</b>	<b>108,945.88</b>	<b>1,130.45</b>	<b>1,315.43</b>	<b>106,500.00</b>	
I 1620.245-06-1032	ARCHITECT - 14/15 - H.S. PROJECT	11,400.00	0.00	11,400.00	1,224.00	9,605.15	570.85	
I 1620.293-06-1032	14/15 H.S. PROJECTS GEN'L CONSTR	0.00	60,000.00	60,000.00	54,370.80	0.00	5,629.20	
<b>I 1032</b>	<b>****</b>	<b>11,400.00</b>	<b>60,000.00</b>	<b>71,400.00</b>	<b>55,594.80</b>	<b>9,605.15</b>	<b>6,200.05</b>	
I 1620.245-99-1902	ARCHITECT - 13/14 - WEE FRIENDS	0.00	3,681.03	3,681.03	531.05	3,149.98	0.00	
I 1620.246-99-1902	WEE FRIENDS ROOF - SURVEYS & ENG	0.00	6,648.25	6,648.25	6,648.25	0.00	0.00	
I 1620.293-99-1902	WEE FRIENDS ROOFING	118,215.50	(6,648.25)	111,567.25	95,871.03	8,231.75	7,464.47	
<b>I 1902</b>	<b>****</b>	<b>118,215.50</b>	<b>3,681.03</b>	<b>121,896.53</b>	<b>103,050.33</b>	<b>11,381.73</b>	<b>7,464.47</b>	
I 1620.200-01-5014	FOREST LAKE GYM EQUIPT	0.38	23,408.00	23,408.38	23,408.00	0.00	0.38	
I 1620.245-01-5014	ARCHITECT - 13/14 - F.L. GYM REN	0.00	1,199.97	1,199.97	863.58	336.39	0.00	
I 1620.293-01-5014	FOREST LAKE GYM REFURBISHING	4,977.50	0.00	4,977.50	0.00	0.00	4,977.50	
<b>I 5014</b>	<b>****</b>	<b>4,977.88</b>	<b>24,607.97</b>	<b>29,585.85</b>	<b>24,271.58</b>	<b>336.39</b>	<b>4,977.88</b>	
I 1620.245-05-6022	ARCHITECT - 14/15 - M.S. PROJEC	6,600.00	0.00	6,600.00	2,165.83	3,954.17	480.00	
I 1620.293-05-6022	14/15 M.S. PROJECTS GENERAL CONS	0.00	28,574.00	28,574.00	28,574.00	0.00	0.00	
<b>I 6022</b>	<b>****</b>	<b>6,600.00</b>	<b>28,574.00</b>	<b>35,174.00</b>	<b>30,739.83</b>	<b>3,954.17</b>	<b>480.00</b>	
I 9999.999-13-9999	BALANCE 2012-2013 APPROPRIATIONS	44,279.13	0.00	44,279.13	0.00	0.00	44,279.13	
I 9999.999-14-9999	BALANCE 2013-2014 APPROPRIATIONS	108,000.00	0.00	108,000.00	0.00	0.00	108,000.00	
I 9999.999-15-9999	BALANCE 2014-2015 APPROPRIATIONS	382,000.00	(88,574.00)	293,426.00	0.00	0.00	293,426.00	
<b>I 9999</b>	<b>****</b>	<b>534,279.13</b>	<b>(88,574.00)</b>	<b>445,705.13</b>	<b>0.00</b>	<b>0.00</b>	<b>445,705.13</b>	
<b>GRAND TOTALS</b>		<b>****</b>	<b>781,972.51</b>	<b>30,734.88</b>	<b>812,707.39</b>	<b>214,786.99</b>	<b>26,592.87</b>	<b>571,327.53</b>