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# Wantagh UFSD

## Before and After School Care Program

— Board of Education —  
Planning Session  
October 2, 2017

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# Wantagh UFSD's Current Program

- The district currently contracts with SCOPE to provide a before and after school program for our students in grades K-5 at each of our elementary school locations from 7AM to 9AM in the morning and from 3:30 PM to 6:30 PM in the afternoon
- During the 2017-18 school year this program serves 113 students in the morning and 133 students in the afternoon.

Full Time AM: \$247.00

Full Time PM: \$312.00

AM and PM Full Time: \$542.00

Part Time (10 Days or fewer):

AM - \$145.00

PM - \$178.00



# Benefits of SCOPE

- Quality of the service has been strong for many years
- Licensed by the NYS Office of Children and Family Services
- Provide a supervisor at each location
- In addition to the supervisor they maintain a 10:1 ration for grades 3 to 5 and an 8:1 ration for grades K-2
- They currently operate in over 30 districts across Long Island
- They provide regular training for all of their staff members
- Responsible for all of their own staffing needs
- Handle all of the registration and payment process



# Benefits of SCOPE (cont.)

- Provide service until 6:30 p.m.
- The district receives an annual payment of \$15 per child for a facilities use fee
- SCOPE provides families that qualify for free lunch with a 48% discount and those that qualify for reduced lunch a 30% discount
- Siblings receive a 20% discount
- SCOPE provides snacks, special events, and holiday celebrations for participating students



# Survey of Other Schools

Bethpage

Massapequa

East Meadow

North Bellmore

Garden City

North Merrick

Island Trees

Plainview-Old Bethpage

Levittown

Seaford

District	Full Time AM	Full Time PM	Full Time AM and PM	Part Time Options	Program
Bethpage	\$225	\$225	\$450	\$55 monthly for 1 day per week	Run by District (PM closes at 5)
East Meadow	\$247	\$312	\$542	For 10 days per month: \$145 AM/\$178 PM	SCOPE
Garden City	NO AM PROGRAM	\$260	NO AM PROGRAM	\$160 per month for 3 days per week	Run by District (PM closes at 5:30)
Island Trees	\$247	\$312	\$542	For 10 days per month: \$145 AM/\$178 PM	SCOPE
Levittown	NO AM PROGRAM	\$150	NO AM PROGRAM	\$100 per month for 3 days per week	Run by District (PM closes at 6)
Massapequa	\$185	\$295	\$480	3 days per week - \$130 AM/\$200 PM	YMCA (PM closes at 6)
North Bellmore	\$110	\$270	\$390	3 days per week \$90 AM/\$198 PM	Run by District (PM closes at 6)
North Merrick	\$110	\$270	\$390	3 days per week \$90 AM/\$198 PM	Run by District (PM closes at 6)
Plainview-Old Bethpage	\$6.00 an hour per child	\$6.00 an hour per child	\$6.00 an hour per child	\$120 per month minimum	Run by District (PM closes at 6:15)
Seaford	\$247	\$312	\$542	For 10 days per month: \$145 AM/\$178 PM	SCOPE
<b>WANTAGH</b>	<b>\$247</b>	<b>\$312</b>	<b>\$542</b>	<b>For 10 days per month: \$145 AM/\$178 PM</b>	<b>SCOPE</b>

# Our Options

1. Continue with SCOPE
2. Explore programs by other providers that may be less costly: YMCA and other programs
3. Explore the development of our own program provided directly by the district

# Creating Our Own District Program

- Possibly the most cost effective method for our families
- Some of the challenges may include staffing the program
- Need to do a legal review



# Questions to Still Explore for District Program

- Timeline to implement
- Staffing: recruitment and quality
- Legal review with potential establishment of new positions
- Unanticipated costs

# Update: Questions to Still Explore

- Authority to create a program is tenuous
- CBA - potential of workers to unionize or join an existing CBA ex. Three Village SD
- Civil service title
- Must be 100% self-funded and can not draw from the general fund
- Auditor review needed to determine if contingency expenses can be set aside
- Potential unexpected costs: worker's comp claims, student accident, termination of employees
- Special education costs

# Next Steps